

2024 to 2029 Five Year Scheduled Maintenance Plan

2024-25 Scheduled Maintenance Plan 5 5

Campus	Project	Total Funds
RC	Demo Track, RC	\$500,000.00
CCC	Replace boiler at Clovis	\$500,000.00
District-wide	Doors, Hardware & Security Upgrades	\$100,000.00
RC	Reroof Library	\$2,200,000.00
FCC	Replace Air Handlers & Reroof Bookstore	\$2,500,000.00
MCC	Split Irrigation/Domestic Water at Madera	\$350,000.00
FCC	Replace HVAC & Reroof, Forum Hall	\$1,000,000.00
MCC, CCC	Energy Conservation/Add Building Utility Meters at MCC & CCC	\$1,000,000.00
CCC	Clean & Calibrate Switchgear at CCC	\$75,000.00
District-wide	Plumbing Fixture Upgrades	\$200,000.00
RC		

Campus	Project	Total Funds
FCC	Campus-wide Electrical Upgrades	\$4,000,000.00
FCC	Fire Alarm Upgrades at FCC	\$750,000.00
FCC	Replace HVAC, Health Science (FCC)	\$800,000.00
MCC	Energy conservation lighting upgrades at MCC	\$500,000.00

TOTAL: \$ 13,079,000.00

Campus	Project	Total Funds
FCC	Replace Pool	\$12,500,000.00
District-wide	Security/Access Control Upgrades	\$400,000.00
District-wide	Replace transite water piping	\$500,000.00
District-wide	Exterior Improvements	\$300,000.00
FCC	Add building utility meters at WF & FR	\$750,000.00
FCC, RC CCC	Replace boilers at FCC Health Science & RC central plant	\$750,000.00

Campus	Project	Total Funds
RC	Replace HVAC on President's Office at Reedley	\$75,000.00
FCC	Replace transformer at Utility Building & Cafeteria at FCC	\$150,000.00
FCC	EMS Upgrades at FCC T100-T600	\$350,000.00
District-wide	Replace building mechanical system components	\$500,000.00
District-wide	Water Conservation & Landscape Improvements	\$300,000.00
RC	Replace Transite domestic water lines for main loop	\$1,000,000.00
RC	Replace interior chilled water piping	\$350,000.00
District-wide	Elevator repairs & replacement	\$250,000.00
District-wide	Concrete Safety & Accessibility Improvements	\$200,000.00
District-wide	Doors, Hardware & Security Upgrades	\$200,000.00
District-wide	Energy Efficient Upgrades	\$929,000.00
District-wide	Energy Management System Upgrade	\$500,000.00
District-wide	Replace Transite Domestic Water Piping	\$500,000.00
RC	Reroof Aeronautics Building	\$1,200,000.00
FCC	Replace Chiller at Health Science	\$500,000.00
RC	Rehab Tennis Courts	\$125,000.00
MCC	Recoat/Reroof Portable Buildings in Madera	\$400,000.00
MCC	Replace HVAC Wall Packs at all Portables	\$500,000.00
RC	Replace unit ventilators in Bus, Hum, Soc	\$2,100,000.00
RC	Reroof Admin & President's Offices	\$375,000.00
District-wide	Replace HVAC on Building A	\$500,000.00
District-wide	Reroof Building A	\$350,000.00
RC	Reroof Cafeteria	\$929,000.00
FCC	Replace HVAC for Student Activities	\$250,000.00
FCC	Replace HVAC on T-200	\$75,000.00
District-wide	Replace HVAC in Telecom Rooms	\$250,000.00
FCC	Replace Air Handlers at Math Science	\$1,250,000.00
DO	Energy conservation lighting upgrades floors 9-12, Fulton	\$500,000.00
District-wide	Electrical Upgrades	\$500,000.00
CCC	Clean & Calibrate Switchgear for CCC & Herndon	\$250,000.00
District-wide	Split irrigation & Domestic Water	\$250,000.00
District-wide	Replace Track	\$1,300,000.00

TOTAL: \$33,837,000.00