

AGENDA
Regular Meeting

BOARD OF SUPERVISORS

1525 E. Weldon Avenue
Fresno, CA 93704
4:30 p.m., June 27, 2006

- I. Call to Order
- II. Pledge of Allegiance
- III. Introduction of Guests
- IV. Approval of Minutes, Meetings of May 2, 2006, and June 6, 2006
- V. Delegations, Petitions, and Communications [see footnote, Page 2]
- VI. Reports of Chancellor and Staff

- VII. Reports of Board Members
- VIII. Old Business
- IX. Future Agenda Items
- X. Delegations, Petitions, and Communications
- XI. Closed Session

^ PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE Document to

[REDACTED]

Government Code Section 54957

^ GOVERNMENT EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE Document to

[REDACTED]

Government Code Section 54056.9 - Southeast Site

[REDACTED]

CONSENT AGENDA
BOARD OF TRUSTEES MEETING
June 27, 2006

HUMAN RESOURCES

1. Employment, Academic Personnel [06-25HR]
2. Employment, Promotion, Change of Status, Lateral Transfer,
Leave of Absence, Resignation, Retirement, Classified Personnel [06-26HR]

3. ~~Consideration to Approve Personnel Analyst Employment of District~~ [06-27HR]

[REDACTED]

MINUTES OF MEETING OF
BOARD OF TRUSTEES
STATE CENTER COMMUNITY COLLEGE DISTRICT
MAY 2, 2006

Call to Order A regular meeting of the Board of Trustees of the State Center Community College District was called to order by President Les Thonesen at 4:31 p.m., May 2, 2006, at the District Office Boardroom, 1525 E. Weldon Avenue, Fresno, California.

Trustees Present Leslie W. Thonesen, President
Isabel Barreras, Vice President

Phillip J. Forhan
Patrick E. Patterson
William J. Smith

Fred L. Sweeney, PMSM Architects
Joan Edwards, Director, SCCC Foundation, SCCC
Steve Cholewa, Owner, S & J Lumber, Madera
Jill Cholewa, Owner, S & J Lumber, Madera
Royce Dunn, Job Developer, RC

Gene Blackwelder, College Business Manager, RC
Mike Paoli, Consultant, Paoli and Odell, Inc.
Ross Parnagian, FPC
Leland Parnagian, FPC
Sophia Hernandez-Garza, Office Assistant III, SCCC
Rick Lawson Kitchell

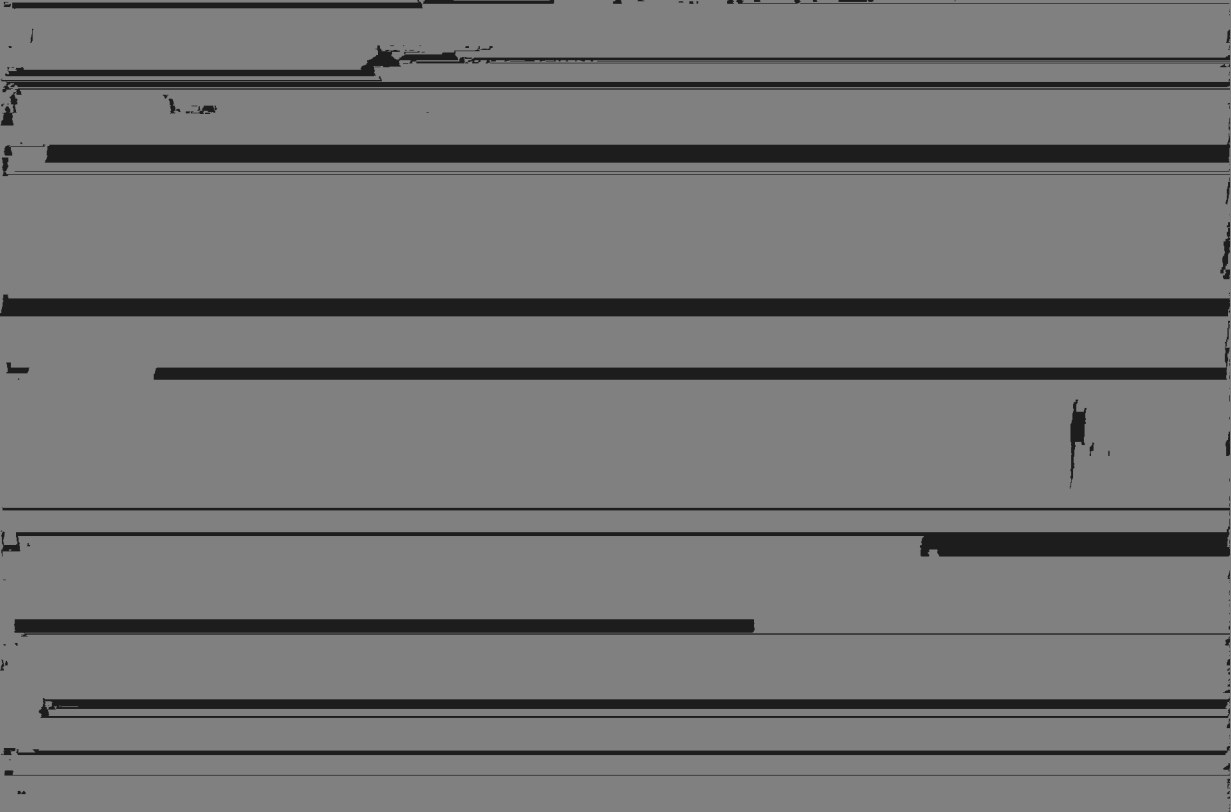
John Bengston, Director of Information Systems, DO
Dominique Nunez, Student, ASB, RC.

Eddie Rea, 2006-2007 Student Trustee, RC
Robert E. Fox, Dean of Students, FCC
John Spolsdoff, Director of Student Services and Honors, FCC
Ray M. Sanchez, Tutorial Coordinator, FCC
John Hirstein, Library/IR Assistant, JIL, FCC

Alejandra Martinez, FCC
Kelsey Ferrari, RC
Cris Monahan Bremer, Director of Marketing and
Communications, FCC
Randy Priesten, Photographer

Chancellor's Report
(continued)

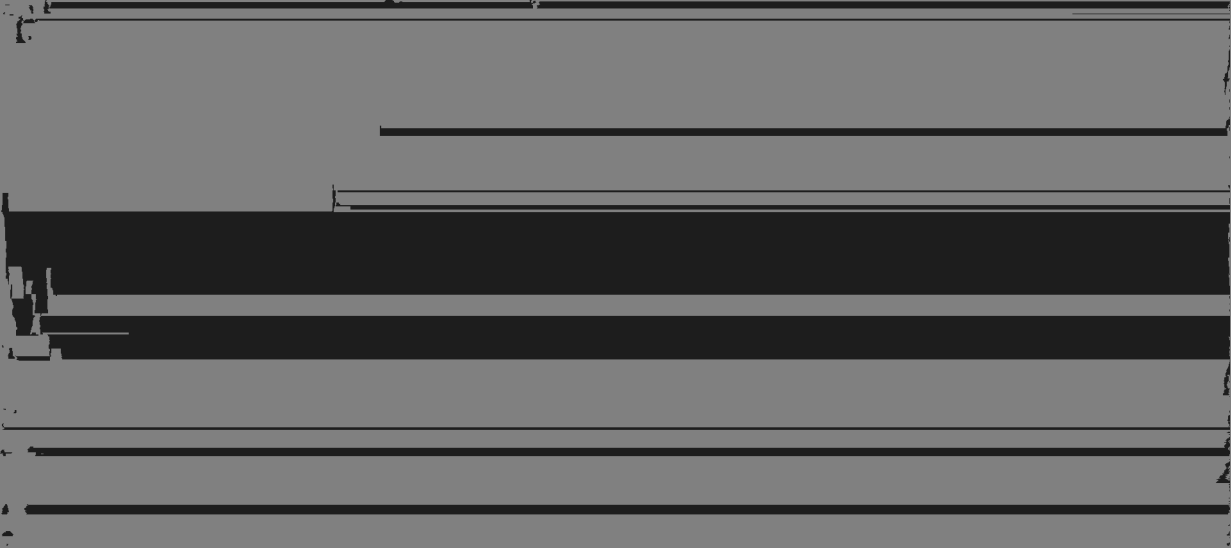
the newly-created fund-raising and marketing plan for the Old Administration Building. The campaign consultants have been meeting with groups and individuals to outline all facets of the



kickoff of this new venture for Fresno City College and the District.

Accreditation Update - Reedley College/North Centers

Recommendation 1: Student Learning Outcomes



- Counselors from throughout the district attended a special workshop to develop districtwide student learning

Chancellor's Report
(continued)

The draft key performance indicators (KPI's), goals and objectives were also identified. Rough drafts of the

religion and communication plan

agreement, definition of terms and action planning process are being reviewed by campus constituent groups. A BlackBoard site on strategic planning is up and running for all campus constituents to review documents and participate in discussions.

- 3.2 Distance Education Plan - A Distance Learning campus committee has been formed and will hold its first meeting on Monday.
- 3.3 Human Resources - Human Resources are currently being addressed in the goals, objectives, and KPIs draft of the strategic planning process.
- 3.4 Technology Plan - Campus Technology Committee has met to establish principles of the technology plan and to review technology plans from other California community colleges. A BlackBoard site was established to facilitate discussion.

Recommendation 4: Library Holdings

- New collection policy has been developed to address the

deficiencies.

Recommendation 5: College-Wide Strategic Planning

- The Strategic Planning Council is mindful of the District's Strategic Plan as the College's goals, objectives and KPI's

Campus Reports
(continued)

fundraiser, food booths, music, the Joaquin Murrieta Riders
and crowning of the Cinco de Mayo queen.

[REDACTED]

[REDACTED]

Steve and Jill Chelove Lumber in Medora, and expressed his gratitude on 1-1-16-06

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

(Mr. Devereaux left the meeting room at 6:55 and returned at 7:00 p.m.)

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

6:58 p.m.)

Southeast Site Master

The Board members discussed various aspects of the designing

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Consideration to
Authorize Agreement

a) authorize the District, on behalf of Fresno City College, to enter
into an agreement with the Fresno County Workforce Investment

with the Fresno County

Board in the amount of \$150,000 for the

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Workforce Investment

Bridge Program for the period May 1, 2006 through April 30,

[REDACTED]

[REDACTED]

[REDACTED]

Board for the Fresno

2009;

[REDACTED]

[REDACTED]

Consideration to Adopt Resolution Authorizing Agreement with the

- a) authorize the District, on behalf of the Fresno City College Cal-Pro-NET Center, to enter into an agreement with the California Department of Education in the amount of \$331,880

California Department of Education for Child Care Nutrition Education Web Resources, Fresno City College Cal-Pro-NET Center [06-59G] Action

- for Child Care Nutrition Education Web Resources for the period of June 15, 2006, through September 30, 2008; and
- b) authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the agreement on behalf of the District.

Consideration to Authorize Agreement for Construction

authorize an agreement with Twining Laboratories, Inc., for construction testing services for the Practice Gym and Health/Fitness Center projects at Fresno City College and

Testing Services, Practice Gym and

authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an agreement on behalf of the District

Consideration of Bids,
Exterior Painting

award Bid #0506-25 in the amount of \$96,200.00 to Nelson's
Paint & Supply, Inc. 11111 67th St. Bldg. 100

[REDACTED]

[REDACTED]

Practice Gym, Fresno
City College
[06-23]
Action

that the Board of Trustees award Bid #0506-19 in the amount of \$2,916,000.00 to Davis Moreno Construction, Inc., the lowest responsible bidder for the Practice Gym at Fresno City College, and authorize the Chancellor or Vice Chancellor, Finance and

[REDACTED]

Board Reports
(continued)

Mr. Feaver reported that he had the opportunity to attend the Reedley College Ag Backers Banquet and to see students honored for their successes. He also acknowledged that Mr. Thonesen was honored with a service award presented at the banquet.

Ms. Smith commended the classified professionals conference team for a good job with Mega Conference on April 11.

Ms. Barreras reported on the great job the Madera Center staff did on the Spring Extravaganza annual open house. She also

survey results of FCC students' taste preferences for brands of cola

beverages. Ms. Barreras expressed that students' taste pref

Closed Session

Mr. Thonesen stated that the Board, in closed session, will not be discussing:

- A. PUBLIC EMPLOYEE
DISCIPLINE/DISMISSAL/RELEASE, Pursuant to
Government Code Section 54957

Adjournment

The meeting was adjourned at 9:20 a.m. by the president.

[REDACTED]

MINUTES OF MEETING OF
BOARD OF TRUSTEES

June 6, 2006

Call to Order A regular meeting of the Board of Trustees of the State Center Community College District was called to order by President Les Thonesen at 4:30 p.m., June 6, 2006, at the Oakhurst Center, 40241 Highway 41, Room 10, Oakhurst, California.

Trustees Present Leslie W. Thonesen, President
Isabel Barreras, Vice President
Dorothy Smith, Secretary
H. Ronald Feaver
Phillip J. Forhan
Patrick E. Patterson
William J. Smith (arrived at 4:40 p.m.)

Also present were:
Tom Crow, Chancellor, SCCC
Doug Brinkley, Vice Chancellor-Finance and Administration,
SCCC
Ned Doffoney, President, Fresno City College

[REDACTED]

Cris M. Bremer, Director of Marketing and Communications,
FCC

Deborah Ikeda, Dean of Instruction and Student Services, NC

Patt Taylor, Personnel Commission Chairperson

Nancy Kast, Director of Classified Personnel, DO

Approval of Minutes

The minutes of the Board meeting of May 2, 2006, were

[REDACTED]

Chancellor's Report
(continued)

- final corrections. Final reports are due in September.
- A library orientation is planned for all full-time and adjunct

faculty during the duty day on August 10.

Accreditation Update – Fresno City College

- The *ad hoc* shared governance committee met to discuss the duties of the permanent shared governance committee. All constituent groups have approved the planning communications flow chart and action planning process flow chart.

Campus Reports
(continued)

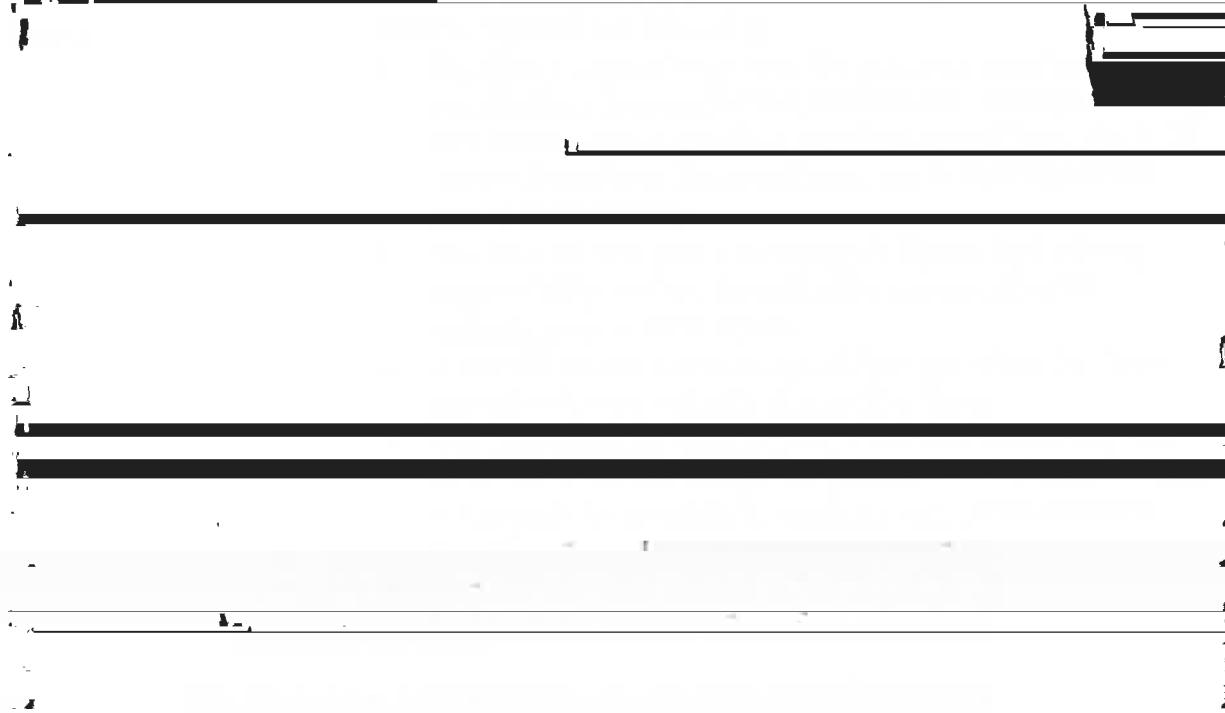
summer and fall registration.

- Aviation Maintenance students recently received a tour of the NASA Dryden Flight Center. Ten SCCC Foundation scholarships were awarded, and student Tracy Rosas was awarded an S&K/Northrup Rice Foundation Tool Scholarship worth \$1,400.

- Aero Instructor Robert Takacs represented Reedley College at the Merced Fly-in.
- The annual leadership retreat is being held June 30.
- NISOD conference was attended by Jan Dekker, Mario Gonzales, Carol McCain, Lori Dobusch, where they were recognized as excellence award winners.
- Letty Alvarez, Lois Williams, Robert Kim, Jim Burgess, Lisa Maciel, Susan Mills and Marcie Braggs attended the Disney Leadership Institute.

Academic Senate

Ms. Don Nickolske, President of the Reedley College Academic



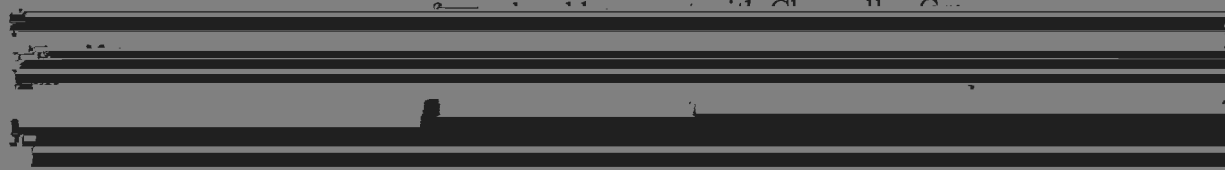
Report

Senate reported the following:

- Significant undertakings over the past year have been contributions in accreditation, institutional strategic planning, curriculum program review, standing committees, AR 4100



- review (procedures for recruitment and screening of new tenure-track faculty).
- This was the first year the Academic Senate had primary responsibility for flex day activities and coordinated workshops on various topics.
- A District Shared Governance *ad hoc* committee has been

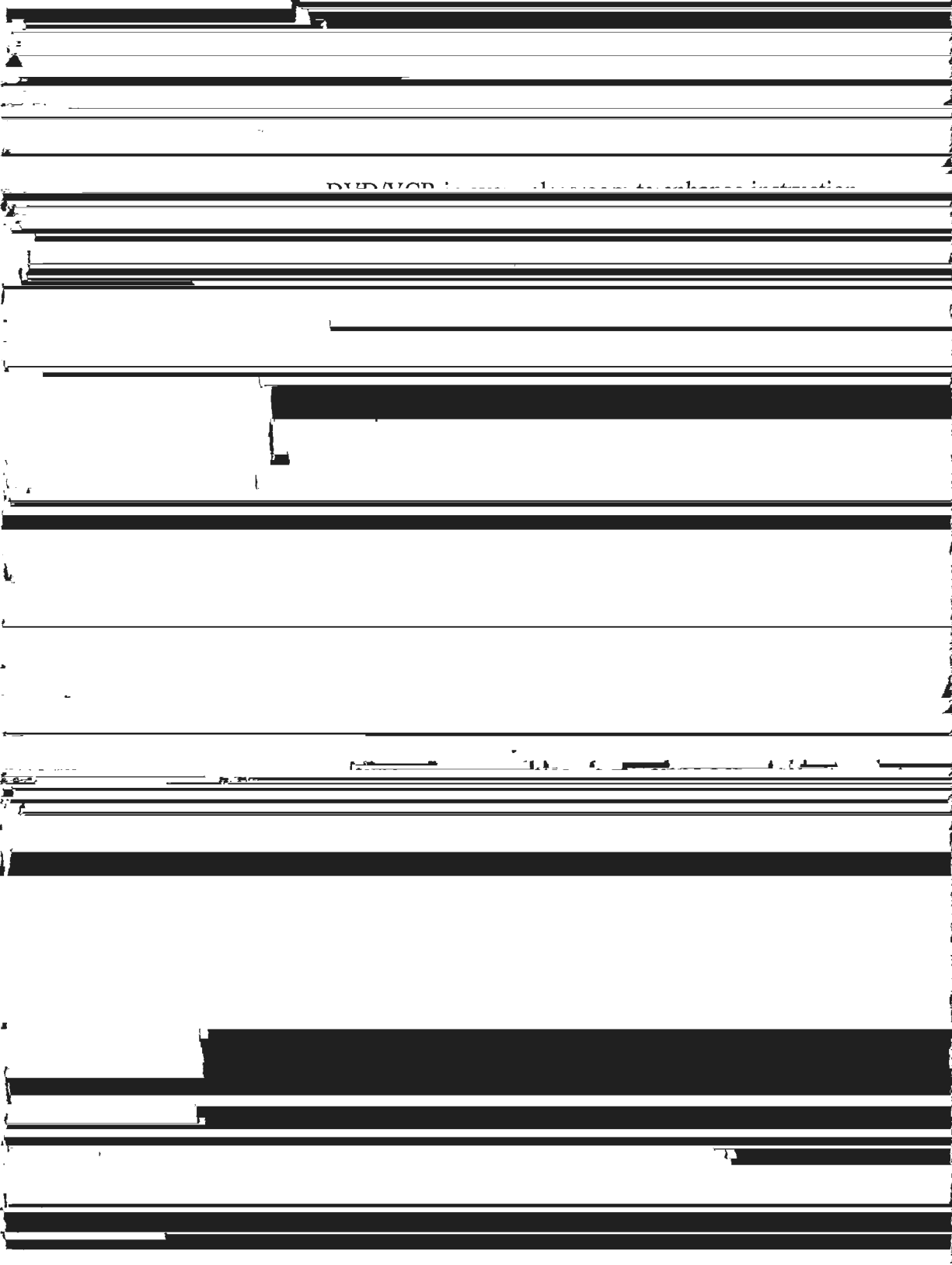


Oakhurst Center
Update (continued)

- Increased community participation on the campus.

For this coming year, they will be doing the following:

Increasing technology by adding a computer, a projector and



Consent Agenda
(continued)

followed by a discussion about how new faculty hires are placed on the salary schedule based on education and years of

experience with the standard for a doctorate and there is not a

difference for each field of instruction. Mr. Patterson expressed that as a basic philosophy he feels we should be more sympathetic

Review of District

review and sign the warrants register for the period April 25,

2006 to May 31, 2006 in the amount of \$14,900.420.67, and

[REDACTED]

[06-67G]

[REDACTED]

11. 2. 2. authorize year-end balancing transfers for the 2005-06 fiscal year.

Authorize Year-end
Balancing Transfers.

2005-06 Fiscal Year
[06-73G]
Action

Consideration of Claim reject the claim submitted by Layne Hayden and direct the
Chancellor, Finance and Administration to

Consideration to

a) authorize the District, on behalf of the Center for International

Grant from the U. S.
Department of

U.S. Department of Education for an Agriculture Trade
Assistance Program with funding in the amount of \$179,553

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Public Hearing on Part-Time Faculty Initial Proposal for Contract Reopeners Presented by State Center Federation

Term of Agreement
2006-2008
State Center Federation

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Public Hearing on
Initial Bargaining
Proposals Presented by
California School
Employees Association
Local #379
[06-28] (continued)
No Action

The CSEA initial proposals are as follows:

Article 1 – Term of Agreement:

- One year agreement, 2006-2007

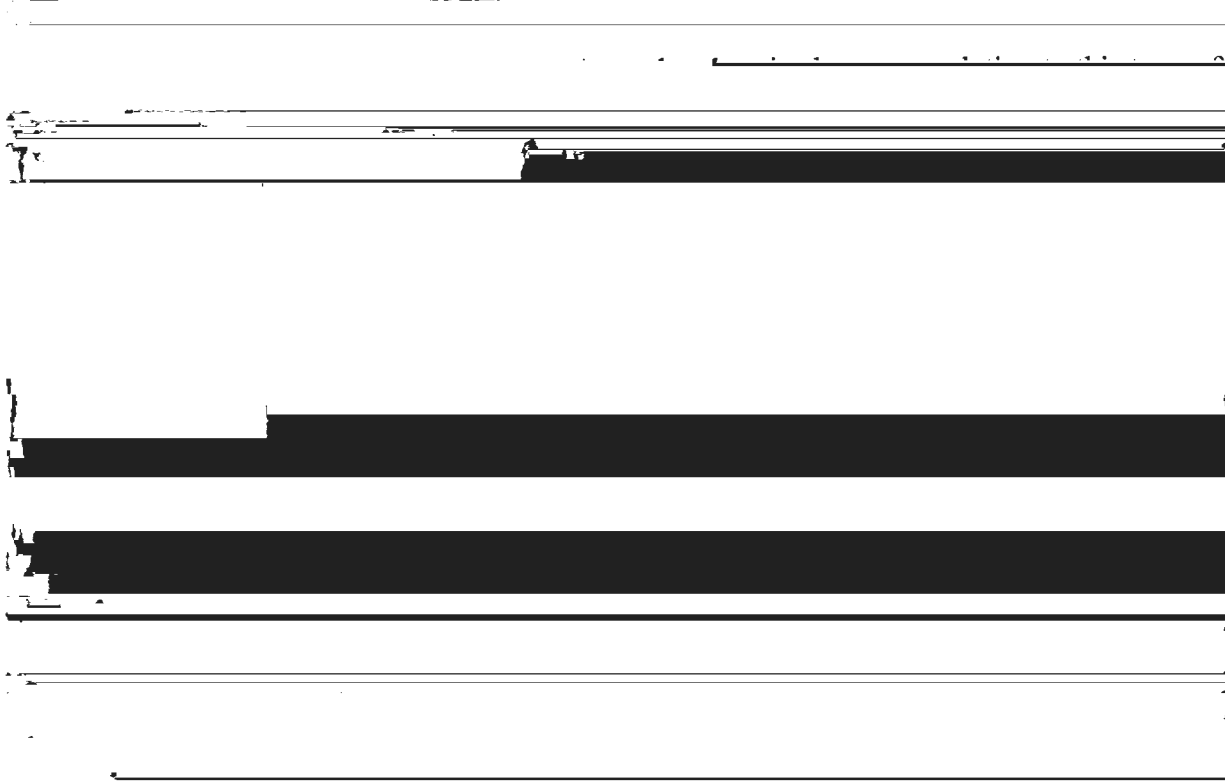
Article 7 – District/CSEA Relations – CSEA Rights:

- Release time

Article 9 – Sick Leave:

- Amend, revise and reformat catastrophic leave language

Article 14 – Unpaid Health Leave of Absence:



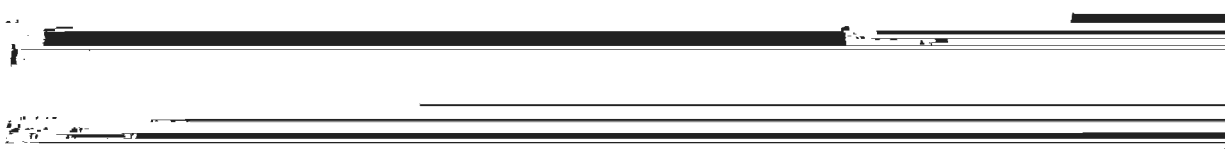
leave

Article 20 – Holiday Schedule:

- Amend and revise language relating to employee paid status for holidays

Article 21 – Employee Evaluations:

- Amend and revise language relating purpose and scope of employee evaluations



[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Public Hearing on
Initial Bargaining
Proposals Presented by

include an increase to the annual contribution to
retiree medical, dental, and vision benefits.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Employees Association
Local #379
[06-28] (continued)
No Action

- Language providing for the items that may be reopened during the term of the contract

Article 34 – Pay and Allowances:

- Salary formula, applied annually, which will include one or a combination of the following components: COLA, growth, savings from benefits or retirement contributions
- Bilingual Stipend

Article 35 – Layoff/Reduction of Hours/Abolition of Positions

- Revise and update to align with current education code and other applicable law

[Redacted]

[Redacted]

[Redacted]

[Redacted]

Consideration to Adopt Resolutions in Connection with Board of Trustee Elections, November 7, 2006 [06-30] Action

Mr. Rowe introduced the item and explained the purpose of the three resolutions. A motion was made by Mr. Patterson and seconded by Mr. Forhan that the Board of Trustees adopt the following resolutions, as presented:

- A. "Resolution and Specifications of the Election Order;"
- B. "In the Matter of Changes to Candidates of Board Member

[Redacted]

[Redacted]

Elections;" and C-1. "In the Matter of Board Member Selection in Case

...intended to ... Waiting another month to bring this back to

...

[REDACTED]

[REDACTED]

[REDACTED]

...the Board would have this particular part of the campaign from

[REDACTED]

[REDACTED]

[REDACTED]

Consideration to
Authorize Minutes

b) authorize the Chancellor or Vice Chancellor, Finance and
Administration to sign the agreements on behalf of the

[REDACTED]

Marketing and
Enrollment Campaign

District.

[REDACTED]

Districtwide

Ms. Barreras - Yes

[06] 311 (continued)

Mr. Feaver - Yes

Action

Ms. Eschen

No

[REDACTED]

Authorize Submittal of
2008-2012 Five-Year
Construction Plan and

cycle cost and the life-term operating cost of the capital items. An
upfront capital cost could be higher, but the life cycle could be
ultimately less

[REDACTED]

Priority Projects

[REDACTED]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

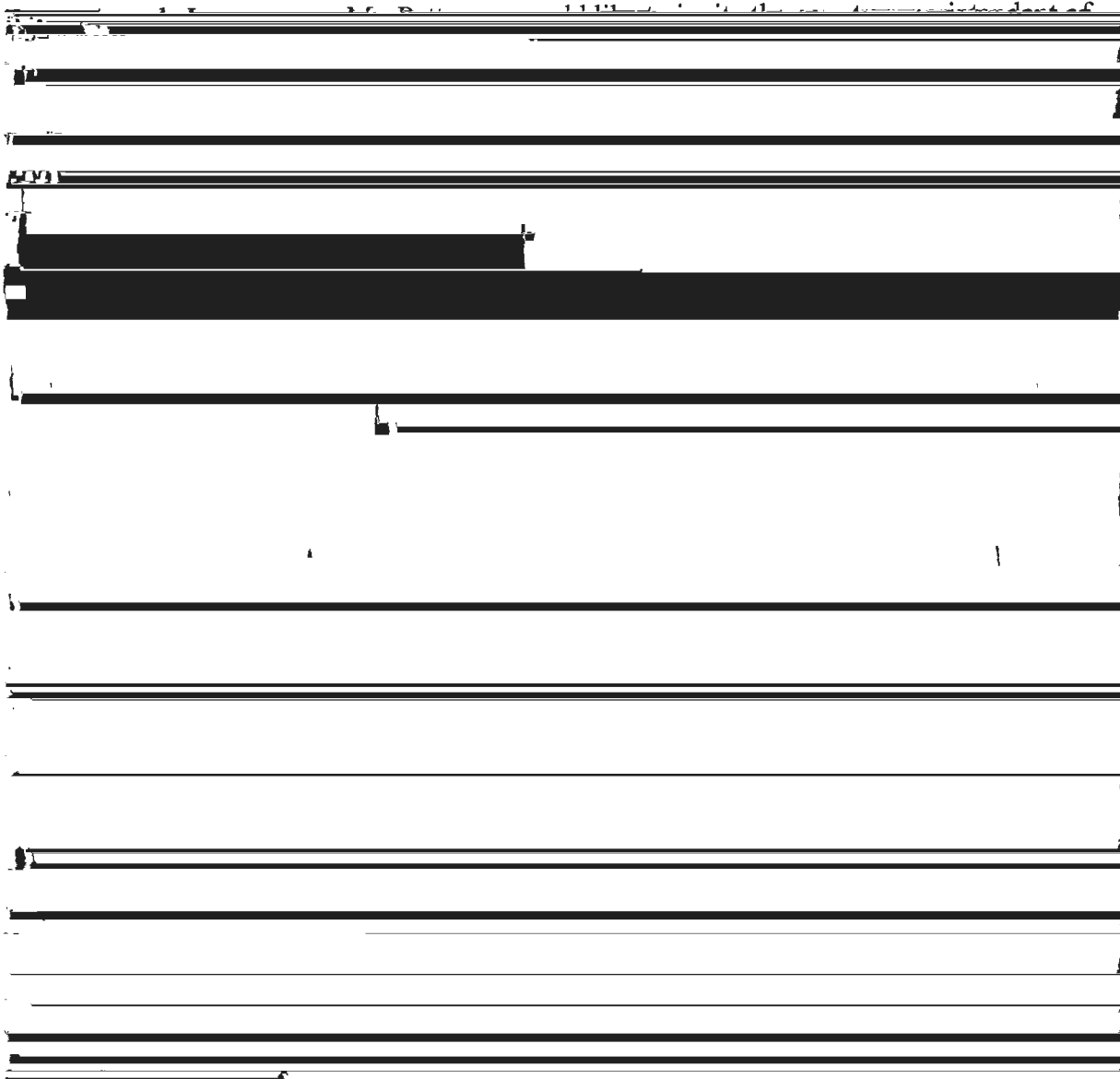
[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]

[Redacted text]



(continued)

schools.

Delegations, Petitions,
and Communications

None.

Closed Session

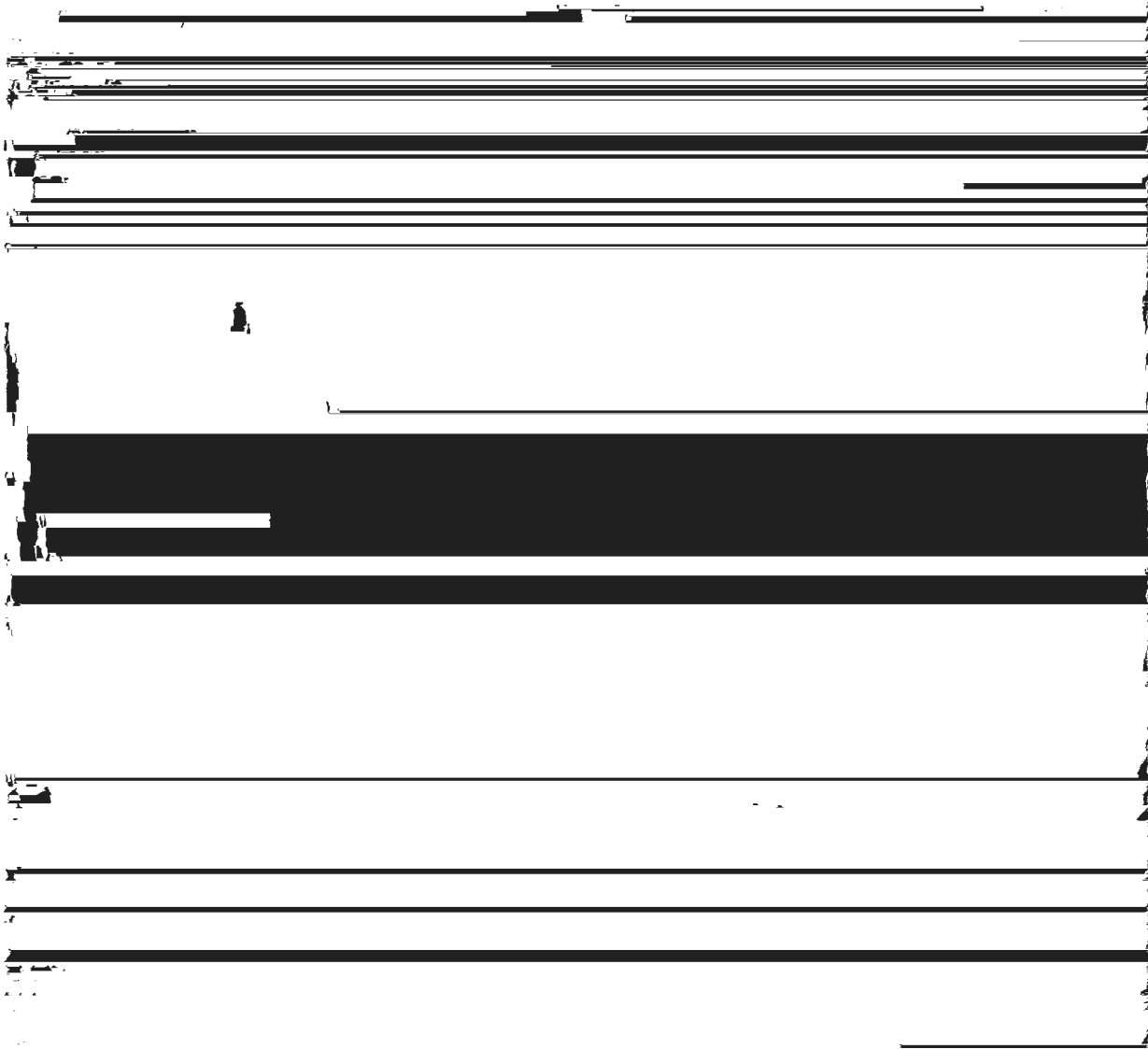
Mr. Thonesen stated that the Board, in closed session, will be discussing:

A. PUBLIC EMPLOYEE
DISCIPLINE/DISMISSAL/RELEASE, Pursuant to
Government Code Section 54957

B. PUBLIC EMPLOYEE
APPOINTMENT/EMPLOYMENT Pursuant to

Report of Closed

negotiations. The Board gave direction to its real property



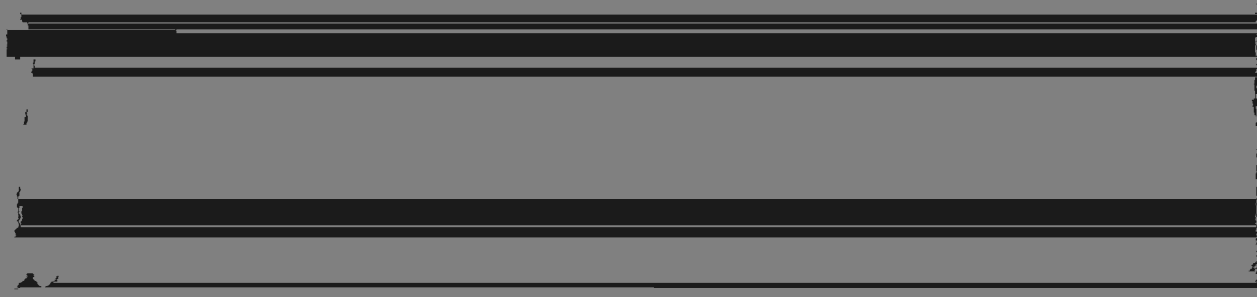
on Item 06-35. The Board took action to issue new employment contracts or affirm existing employment contracts for the following: President, Fresno City College; President, Reedley College; Vice Chancellor, North Centers; Vice Chancellor, Educational Services and Planning; Vice Chancellor, Finance and Administration. The Board discussed the appointment of the Associate Dean of Instruction, Reedley College, and no action was taken.

Consideration to
Appoint Associate
Dean of Instruction

A motion was made by Mr. Forhan and seconded by Mr. Patterson that the Board of Trustees appoint Roberto Urtecho as the Associate Dean of Instruction, Reedley College, effective

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon

July 1, 2006



BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Academic Personnel

ITEM NO. 06-25HR

EXHIBIT: Academic Recommendations

Recommendation:

It is recommended that the Board of approve the academic personnel recommendations,
Item A, as presented.

ACADEMIC PERSONNEL RECOMMENDATIONS

A. Recommendation to employ the following persons:

Name	Campus	Range & Step	Salary	Position
Bonaldi, Linda J.	RC	II, 2	\$51,747	Tutorial Center Coordinator
(Current classified and adjunct employee) (Temporary contract, July 3, 2006 to June 30, 2007)				
Madec, Edward G.	FCC	II, 4	\$59,706	Head Basketball Coach/ Instructor
(New applicant) (First contract, August 10, 2006 – May 18, 2007)				
[REDACTED]	FCC	II, 6	\$66,800	Assistant Instructor

Recommendation to employ the following persons: (continued)

[REDACTED]

Waldner,	RC	V, 6	\$71,259	Agriculture Project
----------	----	------	----------	---------------------

ACADEMIC PERSONNEL RECOMMENDATIONS

Recommendations

Name	Campus	Range & Step	Salary	Position
------	--------	--------------	--------	----------

A. Recommendation to employ the following persons:

Bonaldi, Linda J	RC	II, 2	\$51,747	Tutorial Center Coordinator
---------------------	----	-------	----------	--------------------------------

(Current classified academic employee)

(Temporary contract, August 3, 2006 to June 30, 2007)

Paulsen, Louise	FCC	IV, 6	\$66,800	Nursing Instructor
--------------------	-----	-------	----------	--------------------

(Former adjunct faculty)

(Temporary categorically funded August 10, 2006 - June 30, 2007)

Visveshwara, Nicola	FCC	IV, 4	\$62,027	Nursing Instructor
------------------------	-----	-------	----------	--------------------

(New Applicant)

STATE CENTER COMMUNITY COLLEGE DISTRICT

1525 E. Weldon

Phone: 937-294-1234

[REDACTED]

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Employment, Promotion, Change of Status,

ITEM NO. 06-26HR

[REDACTED]

Department Classified Personnel

[REDACTED]

EXHIBIT: Classified Personnel Recommendations

CLASSIFIED PERSONNEL RECOMMENDATIONS

Employee Name	Position	Recommendation
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]

C. Recommendation to approve the promotion of the following regular employees: (continued)

Roberts, Sally	MC	Bookstore Seasonal Asst. Position No. 8037 to Bookstore Sales Clerk I Position No. 8054	31-A \$10.68 / hr. to 37-A \$12.42 / hr.	8/9/06
-------------------	----	--	---	--------

(Seasonal Position)

D. Recommendation to approve the change of status of the following regular employees:

<u>Name</u>	<u>Location</u>	<u>Classification</u>	<u>Range/Step/Salary</u>	<u>Date</u>
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Personnel Technician	51-C
Position No. 1040	\$3585.91

(Return to regular assignment)

G. Recommendation to accept the resignation of the following regular employees:

Name	Location	Classification	Date
McNamer, Darleen	FCC	Department Secretary Position No. 2057	6/8/06
Beal, Florene	MC	Instruction Tech – CDL Position No. 4007	8/31/06

H. Recommendation to accept the resignation for the purpose of retirement for the following regular employees:

Name		Classification	Date
Harvey, Suzanne	OC	Department Secretary Position No. 6002	7/1/06
Jorgensen, Claudia	RC	Office Assistant III Position No. 3066	9/1/06

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

REPORTED TO BOARD OF TRUSTEES DATE: 7/27/2006

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

SUBJECT: Consideration to Approve Personnel Analyst ITEM NO. 06-27HR
Examples of Duties and Responsibilities,
Personnel Commission

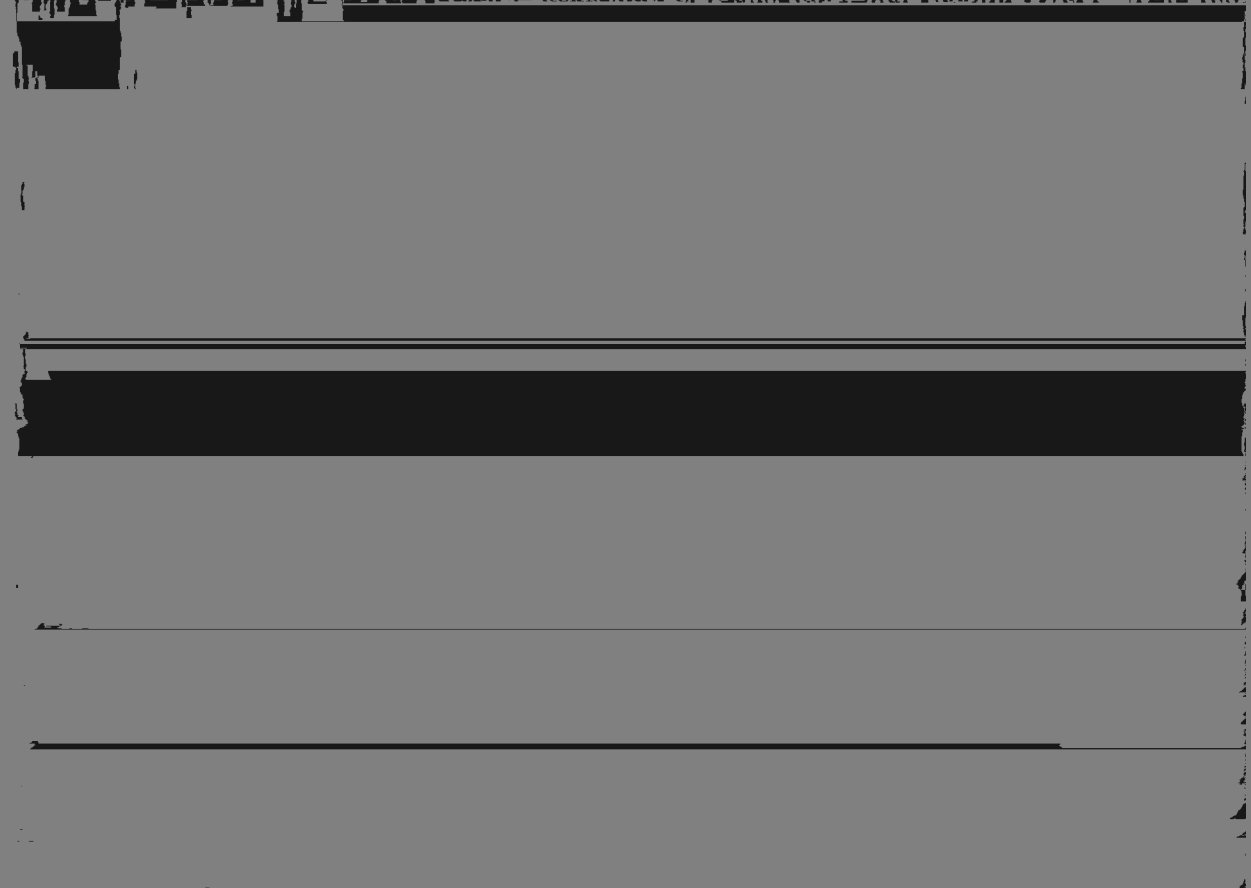
[REDACTED]

[REDACTED]

On May 16, 2006 the Personnel Commission approved a budget for 2006-07, which included a new position of Personnel Analyst. This position will assist the Director of Classified Personnel with technical aspects of the merit system, such as recruitment and selection, classification of positions, policies, rules and procedures, research and analysis of assigned

monitoring of equal employment opportunity compliance policies and programs; develops or assists in the development and maintenance of internal/external operating guides; assists with the development and implementation of various employee training programs; monitors office budget and expenditures; and performs other duties, as needed.

According to AR 4210.2 and Education Code Section 88009, the Board of Trustees shall fix and prescribe the duties to be performed by all persons in the classified service. Following the Board of Trustees' approval of the duties, the Director of Classified Personnel will develop the minimum qualification requirements. The minimum qualifications will then be forwarded to the Personnel Commission for its approval according to Education Code Section 88005. After the



Personnel Commission's approval of the minimum qualifications, the District will meet with representatives of CSEA to negotiate the appropriate salary range.

Recommendation:

It is recommended the Board of Trustees approve the new Personnel Analyst classification specification.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Review of District Warrants and Checks

ITEM NO. 06-806

[REDACTED]

EXHIBIT: None

Recommendation:

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Accept Construction Project ITEM NO. 06 216

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Accept Maintenance Project

ITEM NO. 06 920

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Adopt Resolution Establishing ITEM N O. 06-83G
~~2006-07 Appropriations Limit~~

Background:

At its meeting of June 6, 2006, the Board of Trustees adopted a Resolution notifying the public that the 2006-07 Appropriations Limit had been determined for the District and that documentation used in the determination of the limit would be available to any person wishing to examine or inspect such documentation. The Resolution further notified the public that the Board would establish an Appropriations Limit for 2006-07 at the Board meeting to be held on June 27, 2006. It is appropriate for the Board to now adopt the enclosed Resolution establishing the 2006-07 Appropriations Limit.

RESOLUTION NO. 06-83G

IN THE MATTER OF THE ESTABLISHMENT OF AN
APPROPRIATIONS LIMIT FOR THE 2006-07 FISCAL YEAR

WHEREAS, on November 6, 1979, the People of the State of California adopted

~~Proposition 4, the Camp Initiative, which added Article VIII D to the State Constitution, and~~

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT

1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Authorize Grant Agreement

ITEM NO. 06-84G

[REDACTED]

[REDACTED]

Page 2

b) authorize renewal of the Agreement with similar terms and conditions; and

authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign the

[REDACTED]

[REDACTED]

1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Authorize License Agreement — ITEM NO. 06 950

[REDACTED]

with the City of Fresno to Install Antenna,
Ratcliffe Stadium, Fresno City College

[REDACTED]

[REDACTED]

[REDACTED]

1525 E. Weldon
Fresno, California 93704

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: J 27, 2006



the California School Employees Association,
Local 379

EXHIBIT: None

Background

ARTICLE 1
TERM OF AGREEMENT

ARTICLE 1 TERM OF AGREEMENT shall remain unchanged except for the following

[REDACTED]

amendments.

This agreement between the State Center Community College District and

[REDACTED]

During the term of this Agreement, the District agrees not to negotiate with any other organization, any individual unit member, any association officer, or any CSEA staff representative on matters

[REDACTED]

[REDACTED]

[REDACTED]

C. CSEA communications placed in staff mailboxes shall be **posted U.S. mail** and bear the letterhead of CSEA and the date of distribution. Only those communications officially

[Redacted]

authorized by the CSEA chapter president **and posted U.S. mail** shall be placed in staff mailboxes. A copy of each communication shall be provided to the Chancellor ~~and to the~~ College Presidents and **Vice Chancellor, North Centers prior to distribution**. CSEA shall be provided without charge a mailbox at each college ~~and shall be permitted reasonable use of the school mail system~~. **CSEA agrees to use the district's mail service in compliance with CA. Ed. Code section 7054. CSEA and its members agree not to use District's mail service for purposes of urging the support or defeat of any ballot measure or candidate, including, but not limited to, any candidate for election to the Board of Trustees of the District in accordance with California Education Code section 7054.**

D. CSEA shall be supplied with a complete "hire date" seniority roster of all bargaining unit

F

[Redacted]

[Redacted]

[Redacted]

[REDACTED]

electronic copy of Board Policies and Administrative Regulations **and one book of Personnel Commission Rules and Regulations**. During the term of the Agreement, District will provide to CSEA any changes, additions, alterations, or deletions to ~~Board Policies and Administrative Regulations~~ **each book**.

J District shall furnish CSEA with one (1) copy of all official **Board and Personnel Commission** minutes, and one (1) copy of each **Personnel Commission and Board** agenda

[REDACTED]

**ARTICLE 9
SICK LEAVE**

~~ARTICLE 9 SICK LEAVE shall remain unchanged except for the following amendments:~~

[REDACTED]

If for any reason it is impossible to report for work, the employee shall notify his/her supervisor or designated alternate as soon as possible, but not later than thirty (30) minutes after the reporting time. Persons absent because of illness shall inform their supervisor in a timely manner as to when they expect to return to work.

Pay for any hour(s) or day(s) of illness or injury need not be accrued prior to taking such leave by the employee and such leave may be taken at any time during the employee's assigned work year. Probationary employees of the District shall not be eligible to take more than six (6) days, or the proportionate amount to which they may be eligible under paragraphs 1 and 2. The rate of pay for sick leave shall be the same rate the employee would have received had he/she worked that day.

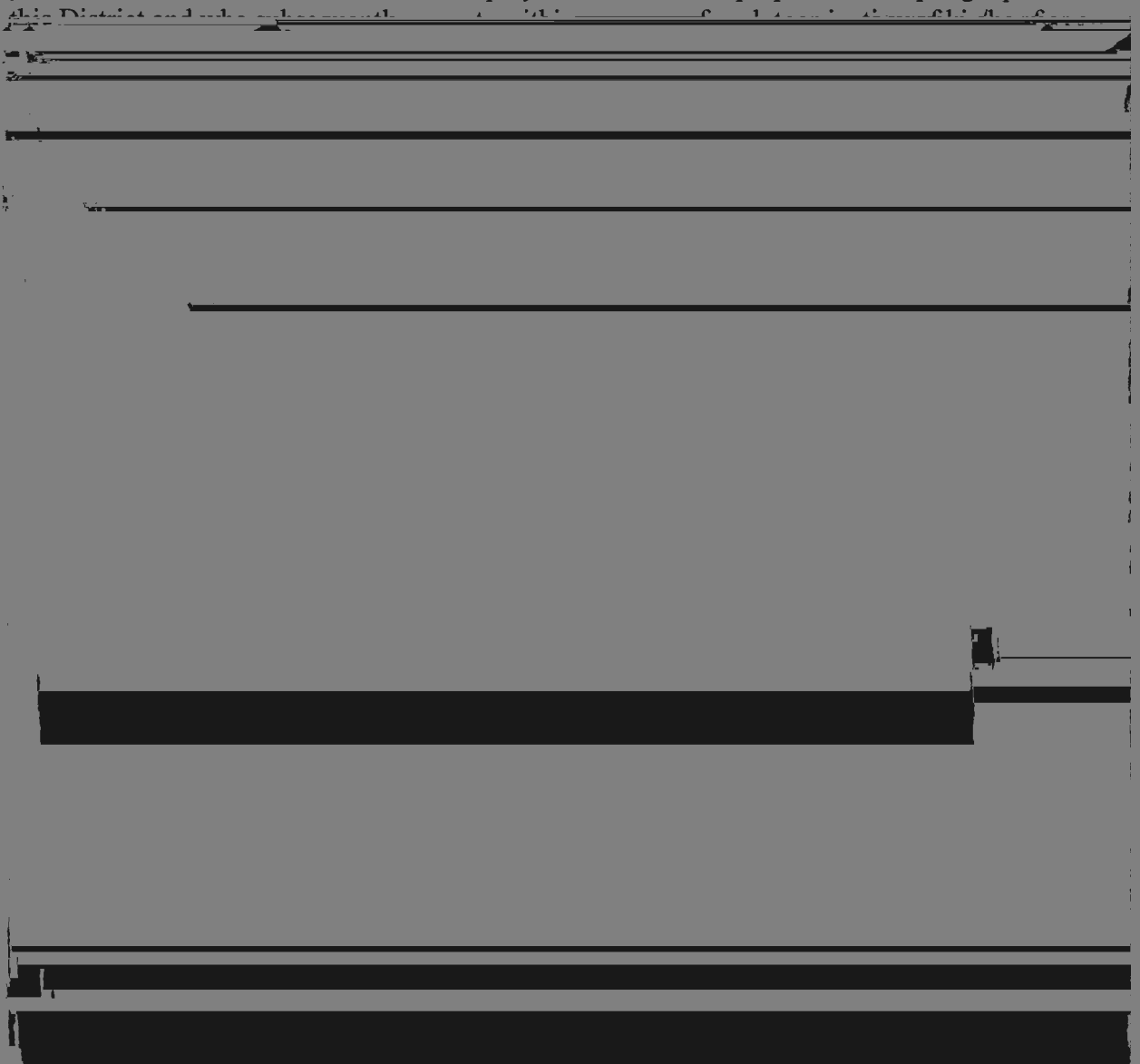
An employee who has been notified by the District of a change in the reporting time shall be required to report for work at the new time.

“Health Care Provider” means:

- doctors of medicine or osteopathy authorized to practice medicine or surgery by the state in which the doctor practices; or
- podiatrists, dentists, clinical psychologists, optometrists and chiropractors (limited to manual manipulation of the spine to correct a subluxation as demonstrated by X-ray to exist) authorized to practice, and performing within the scope of their practice, under state law

At the discretion of the district, members of the bargaining unit may be required to submit to a medical examination by a physician selected and paid for by the district.

A member who has been employed by some other school district for a period of one calendar year or more and who terminates such employment for the sole purpose of accepting a position in





A. Definitions:

1. Catastrophic Illness or Injury: Catastrophic illness or injury means an illness that is expected to incapacitate the bargaining unit member for an extended period of time, or that incapacitates a member of the employee's family ~~which incapacity requires the employee to take time off from work.~~



2. The District shall maintain the Catastrophic Leave Bank and provide forms for employees to use who wish to donate credits to the bank.
3. ~~The distribution of the leave credits shall be approved by the Associate~~

[REDACTED]

Vice Chancellor of Human Resources or **his/her designee** and the President of CSEA Chapter #379.

~~If there exists a reasonable belief that abuse of any sick leave has occurred, as a condition of paid sick leave, an employee may be requested to submit a statement or other acceptable verification from a District selected licensed Health Care Provider physician of District's choice. Statement or other acceptable verification to be submitted within five days of a request Associate Vice Chancellor.~~

[REDACTED]

employee is still receiving temporary disability payments and death benefit. C

[REDACTED]

C. Classes taken during regular work hours will be approved by the immediate supervisor if the following conditions are met:

a. the class is related to the employee's work assignment as determined and

b. the class is required for the degree the employee is seeking;

c. adjusted hours shall be made up within the same week during which they are taken;

d. under no circumstances shall two (2) or more more than one (1) week

Bargaining unit members Classified employees shall be given a holiday

[REDACTED]

ARTICLE 22

RECRUITMENT, TRANSFER, PROMOTION, ELIGIBILITY LISTS

ARTICLE 22, RECRUITMENT, TRANSFER, PROMOTION, ELIGIBILITY LISTS shall remain unchanged except for the following amendments.

Section 1. Posting of Notice

Notice of all vacancies shall be posted on bulletin boards in prominent locations at each District job site together with the normal use of newspapers and bulletins for public notice for all open or promotional vacancies. The job notice shall remain posted for a period of not less than ten (10) fifteen (15) working days during which time employees may file for the vacancy. Any employee who will not

be reporting at his/her work site during the period of the posting of the notice shall be

...which can be considered a promotion...
...and is on a higher salary range...



B. If fewer than 3 lateral transfer applicants are available for interview, then additional

[REDACTED]

promotional candidates, up to a combined total of 3 (permanent unit members) lateral and promotional candidates, in addition to the top 3 ranks on the Eligibility List, shall be given the opportunity for an interview.

[REDACTED]

Section 4. Open Recruitment

Open recruitment may take place simultaneously with the posting of notice at all locations.

Section 5. Seniority Credit

Seniority credit shall be added to the final passing score of candidates currently employed by the

[REDACTED]

Work location is defined as Fresno City College, Reedley College, North Centers, District Office, Career and Technology Center or any such other work location as may be developed. Police Officers work location is that of the geographical area of the District. Transfer of members from one work location to another on a temporary basis may be initiated by the District's management at any time such transfer is judged to be in the best interest of the District but shall not exceed thirty (30) days without written consent of the employee. The unit member

[REDACTED]

affected by such transfer shall be given notice as soon as administratively practicable and a conference will be held between the employee and the District.

[REDACTED]

ARTICLE 24

EQUAL EMPLOYMENT OPPORTUNITY

ARTICLE 24, EQUAL EMPLOYMENT OPPORTUNITY shall remain unchanged except for the following amendments.

The **District employer** agrees to comply with the applicable federal and state laws **in the area of staff diversity**. (~~This paragraph is not included in the grievance process.~~) CSEA shall have the right to appoint one (1) member to the District Equal Employment Opportunity Committee **or its**

~~representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

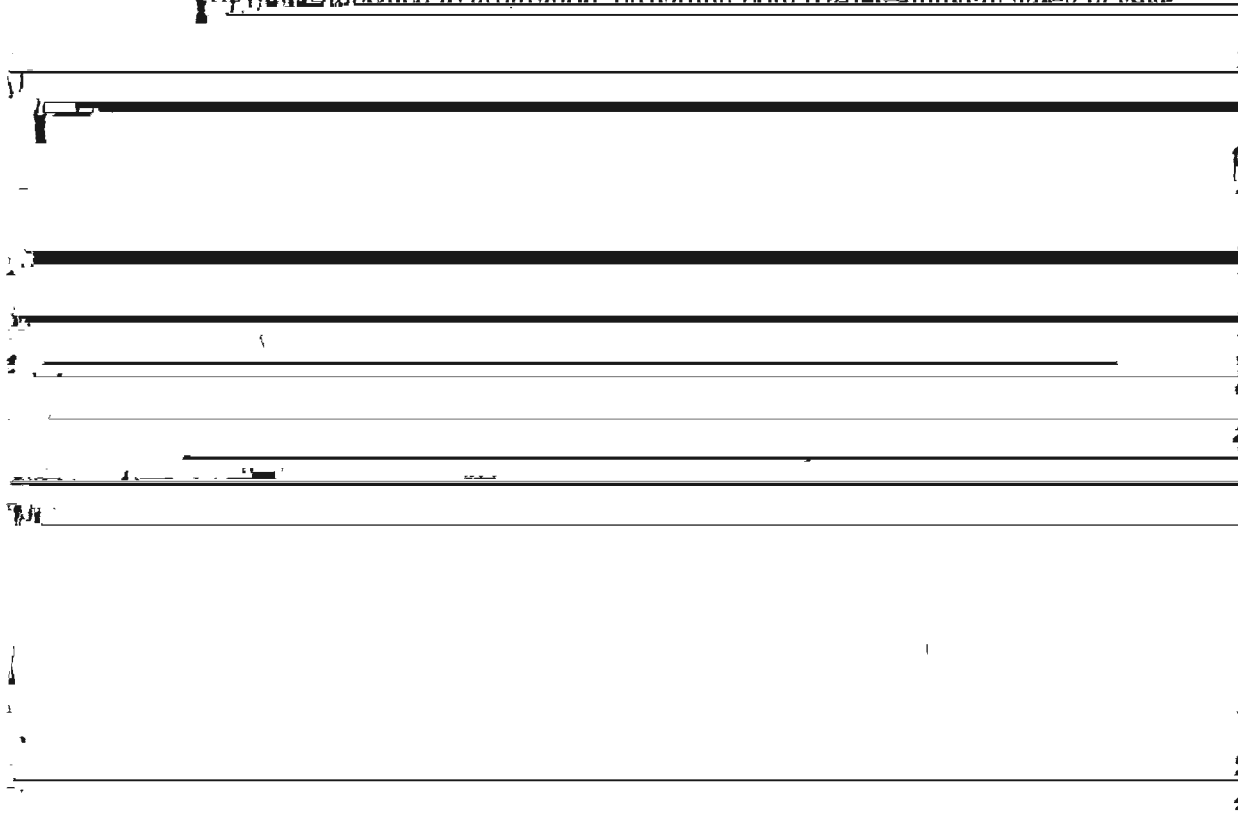
~~The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative. The representative shall be appointed by the District Equal Employment Opportunity Committee or its representative.~~

C. Level III

3. The Chancellor, or his/her designee, shall communicate his/her decision in writing to the grievant within ~~ten (10)~~ **fifteen (15)** days.

D Level IV – Arbitration

- 1 Within fifteen (15) workdays after receipt of the decision of the Chancellor, the grievant may upon written notice to the CSEA, request the grievance be submitted to arbitration under and in accordance with the prevailing rules of the American Arbitration Association. The grievance may be submitted to arbitration only with the concurrence of the CSEA. Nothing herein shall prevent the parties from requesting the State Conciliation Service attempt to mediate a settlement to any ~~grievance appealed to arbitration, providing both parties mutually agree to such~~



2. Powers of Arbitrator: It shall be the function of the arbitrator and he/she is empowered, except as his/her powers are herein limited, after due investigation, to make a decision in cases of alleged violation of the specific articles and sections of this Agreement, and to determine the arbitrability of any grievance where arbitrability is questioned by either party.

3. The arbitrator shall have no power to:

Section 6 - Witness and Grievant Release Time

The District and/or the grievant may subpoena a reasonable number of each witnesses for the

[REDACTED]

during working hours, the member shall suffer no loss of pay. If the grievant's hearing is scheduled during working hours, the grievant shall suffer no loss of pay in order to present his/her grievance.

**ARTICLE 28
VACATION PLAN**

ARTICLE 28 VACATION PLAN shall remain unchanged except for the following

~~classified assignment in accordance with the provisions set forth in this agreement. The length of any member work day shall be established by the board in compliance with the law for each member relative to the needs of the District.~~

~~M. Minimum Call in Time: A member required to work on a day that is not a regular work day shall be required to call in at least 24 hours in advance of the day of work.~~

~~_____~~

~~_____~~

~~_____~~

~~_____~~

~~_____~~

Section 4. LIFE INSURANCE

C. Unit members and their dependents shall become eligible for life benefits following successful completion of six (6) months employment with the District. Unit members may

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

purchase insurance by contributing the monthly premiums during this waiting period.

[REDACTED]

Section 6. LONG TERM DISABILITY INSURANCE:

A The District shall provide a long term disability program for eligible unit members. The

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[ARTICLE 32—status quo]

**ARTICLE 33
OPENERS**

During 2006-07 and 2007-08 neither party shall be obligated to bargain any amendment to this Agreement unless both parties mutually agree to reopen negotiations. CSEA shall submit their proposal for a successor contract to the District by the date of the District's initial 30-day

[REDACTED]

July 1, 2005. The committee will consist of not more than six members. Of these, three will be appointed by the Associate Vice Chancellor Human Resources and three will be appointed by the

[REDACTED]

ARTICLE 35

LAYOFF/REDUCTION OF HOURS/ABOLITION OF POSITIONS

ARTICLE 35, LAYOFF/REDUCTION OF HOURS/ABOLITION OF POSITIONS shall remain unchanged except for the following amendments.

Section 1. OF LAYOFF

1990 20 2000

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT Consideration of Bids, Food Service/Bookstore ITEM NO 06-38

Portable Buildings, Willow/International

EXHIBIT: None

Background:

Bid #0506-29 provides for the purchase and placement of the portable buildings necessary for the Food Service/Bookstore facility at the Willow/International Center. The facility, as designed, will include six portable buildings grouped to provide 6,700 square feet of

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

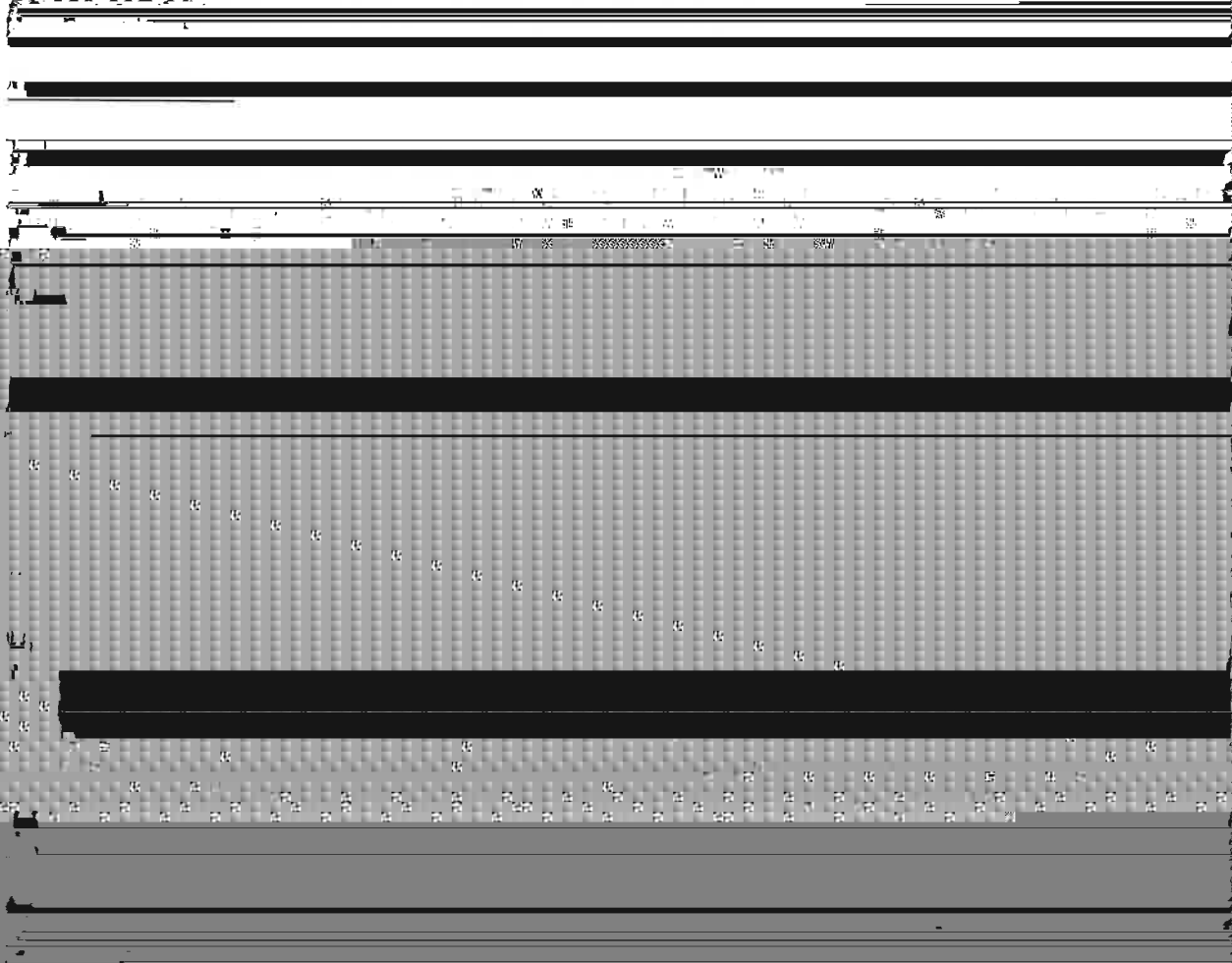
[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Fiscal Impact:



Recommendation:

It is recommended that the Board of Trustees award Bid #0506-29 in the amount of \$1,082,227.00 to Modtech Holdings, Inc., the lowest responsible bidder for Food Service/Bookstore Portable Buildings at Willow/International, and authorize the Chancellor or Vice Chancellor, Finance and Administration, to sign an Agreement on behalf of the District.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Authorize Various Marketing and Enrollment Campaign Agreements, Districtwide
ITEM NO. 06-39

EXHIBIT: None

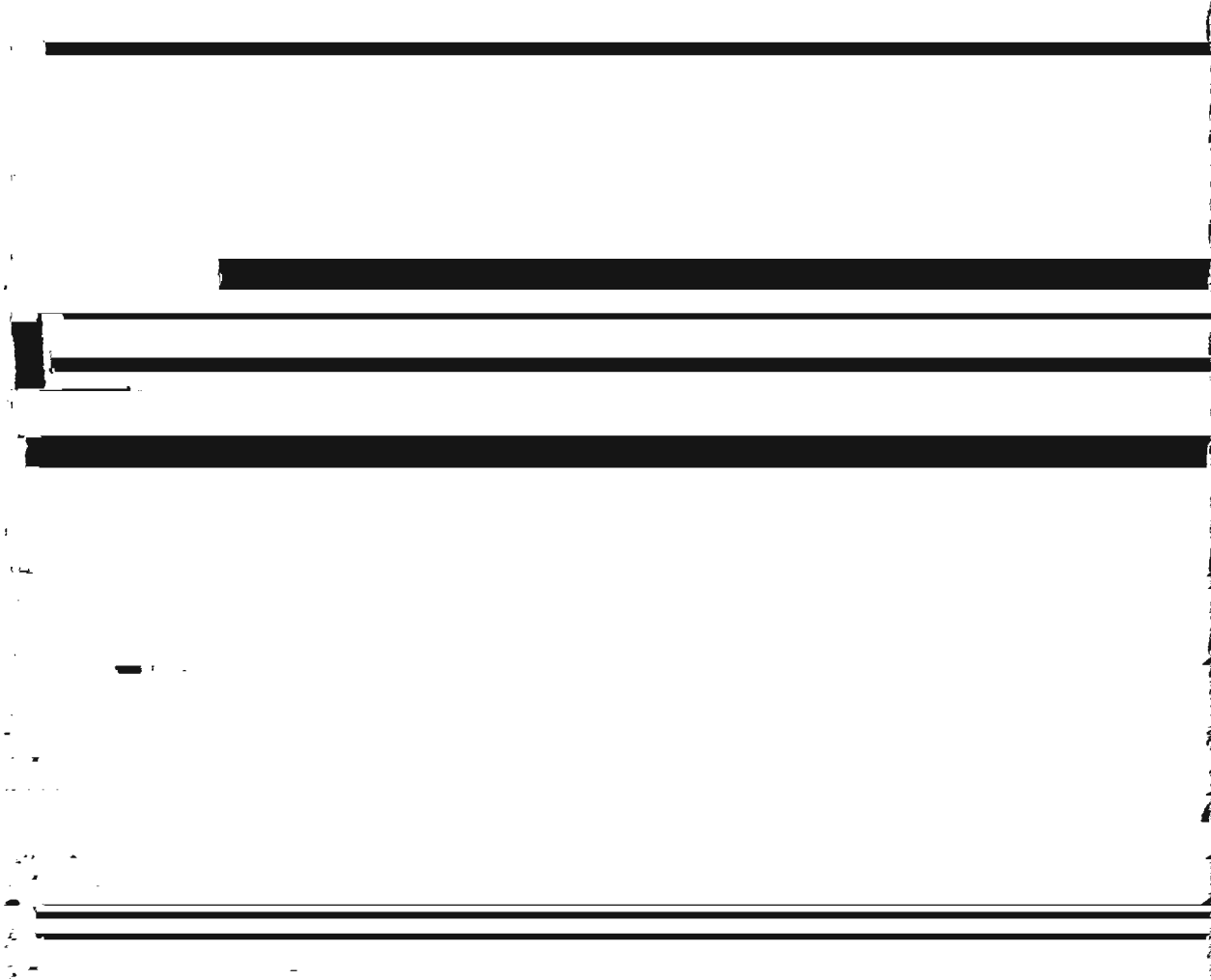
Background:

Request for Qualifications #0506-18, Advertising, Marketing and Communication Services, was advertised and distributed to interested firms to provide comprehensive advertising, marketing and communication services to the District and its campuses for the development and

implementation of various projects and campaigns, including, but not limited to, enrollment

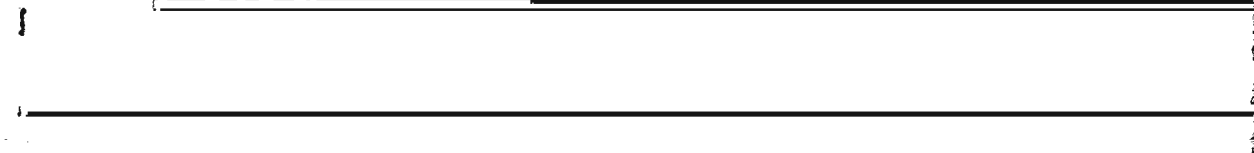
fundraising, branding, and public information campaigns. The administration recently completed

District Website Redesign (Creative Solutions) – Negotiations have been conducted with Creative Solutions to redesign the District's website. The existing website is an aging design while the latest web trends are eye-catching, interactive websites that use a blend of creative flash design.



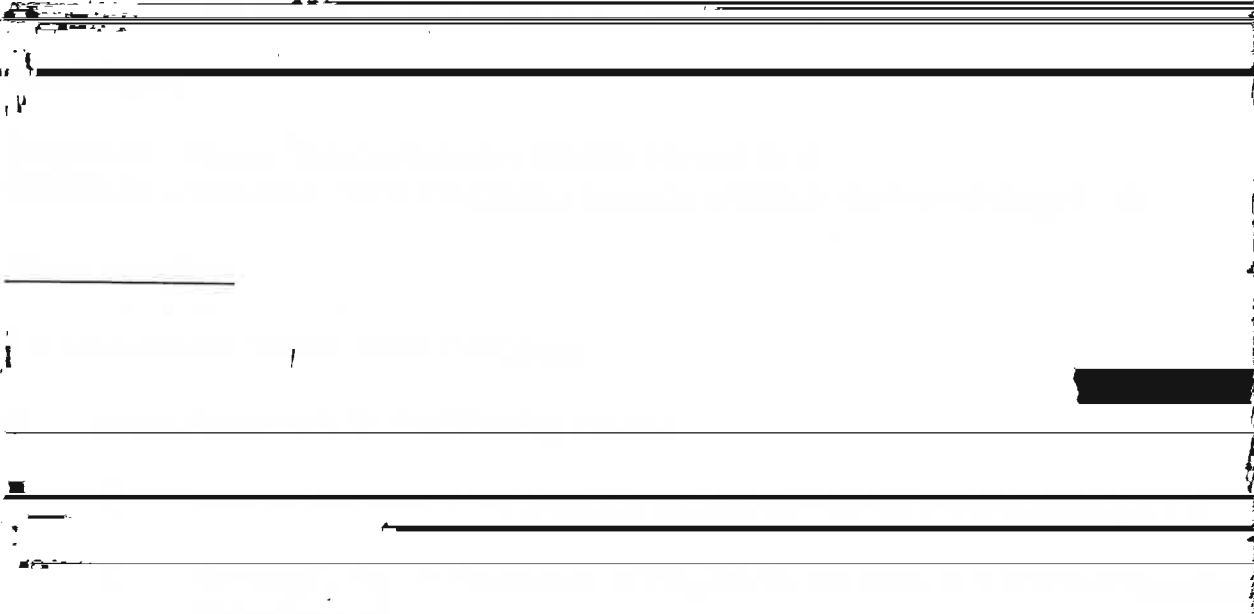
The primary goal of this project is to redesign the SCCCD website in order to attract users and increase usage. Deliverables include:

- Custom page designs and layouts that can be utilized throughout the entire SCCCD website
- Newly designed Chancellor's Page with links for news and highlights
- An online flash interactive photo album to creatively display SCCCD photos
- A restructured site navigation system for easier browsing



Measure E Radio Production

- o Design and placement of a Measure E radio campaign targeting adults 25-54 and 25-64, including research, planning, negotiating, placing, distributing, monitoring

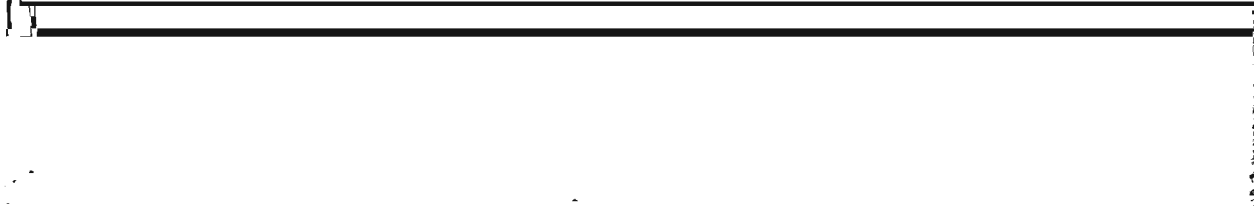


Fiscal Impact:

\$50,000.00 – District Website Redesign, 2006/07 General Fund

\$75,000.00 – Measure E Public Information Campaign, 2006/07 Decision Package Funds

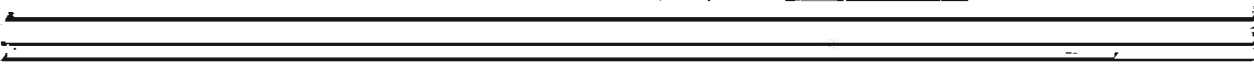
Recommendation:



It is recommended that the Board of Trustees:

a) award Agreements for the following work to:

1) Creative Solutions in the amount of \$50,000 for District Website Redesign and



2) Panagraph, Inc., in the amount of \$75,000 for the Measure E Public Information Campaign; and

STATE CENTER COMMUNITY COLLEGE DISTRICT

Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

AMENDED
DATE: June 27, 2006

SUBJECT Consideration to Authorize Agreement
 for Construction Management Services,
 Old Administration Building,
 Fresno City College

ITEM NO. 06-40

EXHIBIT: None

The Old Administration Building is a complex construction project which has the opportunity to

[REDACTED]

On June 21 the Chancellor along with Board members Dottie Smith and Phil Forhan, Doug Brinkley and Brian Speece conducted the final interviews. **After thorough consideration, the District administration is recommending Harris Construction, Inc. located in Fresno**

[REDACTED]

[REDACTED]

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: 7-25-2007

Consideration

Construction Administration

Date

SECTION

DATE

PAGE

On June 21 _____ along with Board members Dottie Smith and Phil Barber _____

Brinkley and
interviews and
recommendation
single CM for

Speece conducted the final interviews. Due to the schedule for the final
that the next Board meeting will not occur until August 1, 2006, a
made at the June 27 Board meeting to negotiate an Agreement with a
Management Services.

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

[REDACTED]

SUBJECT: Consideration to Approve
2006-07 Tentative Budget

ITEM NO. 06-41

EXHIBIT: Tentative Budget Document

Background:

The 2006-07 Tentative Budget for the General Fund, Other Funds and Accounts, Capital Outlay Projects Fund, and Measure E Projects Fund is presented for Board approval. The Budget was discussed at the Board Retreat on March 11, 2006.

The budget changed from the Governor's January Initial Budget Proposal to the M... [REDACTED]

[REDACTED]

Page 2

The District's Tentative Budget, as submitted to the Board for approval, is balanced and represents the funding as proposed by the Governor in his Message to the Legislature.

[REDACTED]

State are that the 2006-07 Budget may be approved and signed on time. It further appears that the compromise reached among the Governor, Senate and Assembly for funding community colleges will increase the allocation to each District in the System.

Under law it is necessary that the Board of Trustees approve a Tentative Budget prior to June 30.

[REDACTED]

STATE CENTER COMMUNITY COLLEGE DISTRICT

**2006-07
tentative Budget**

**Board of Trustees' Meeting
June 27, 2006
Office of the Chancellor**



North Centers
• Clovis
• Madera
• Oakhurst

Reedley College

Page

City C

1

11

14

16

22

25

46

58

72

85

111

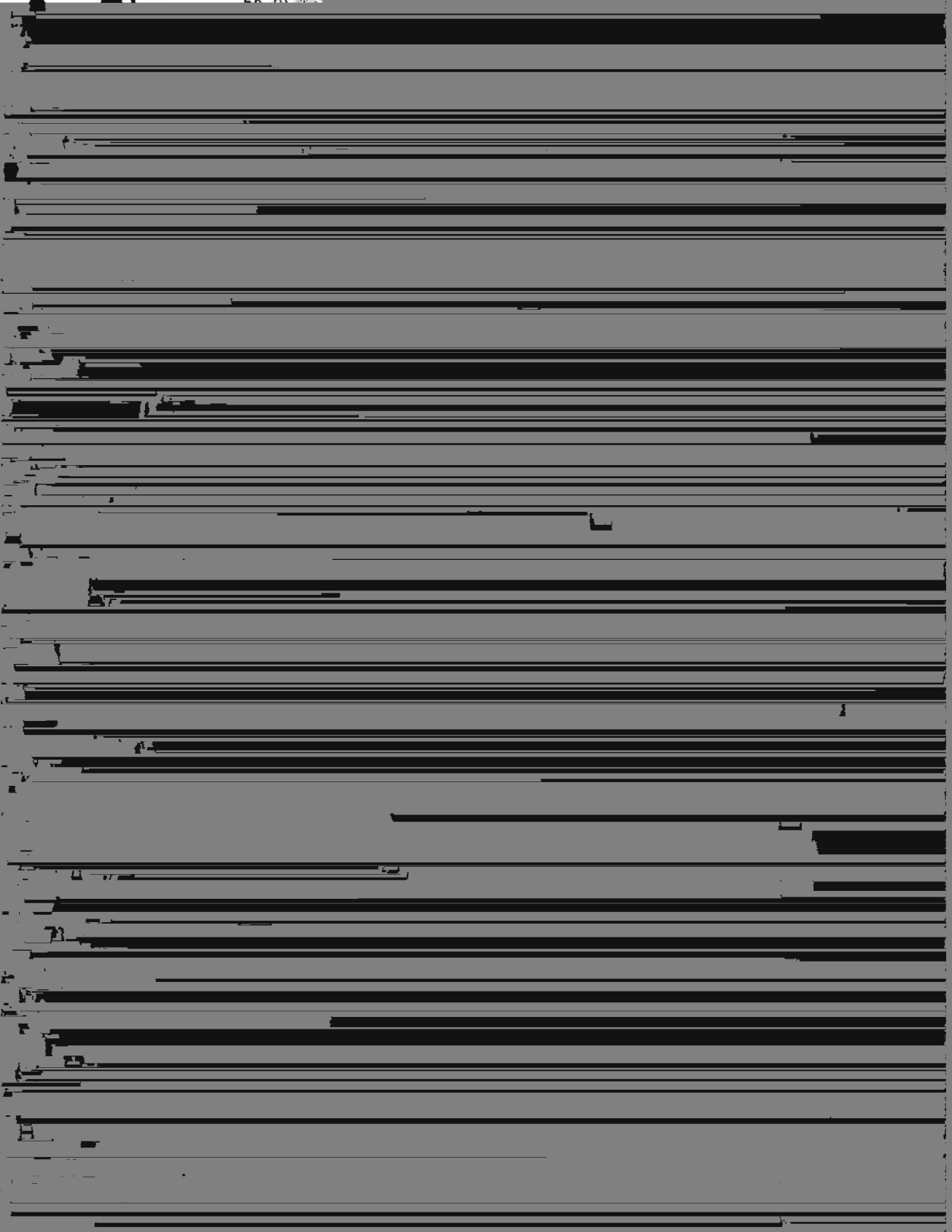
115

120

125

of
of
the

get, ase ng get nd % d o a r t, n n a n t it b, r y f e

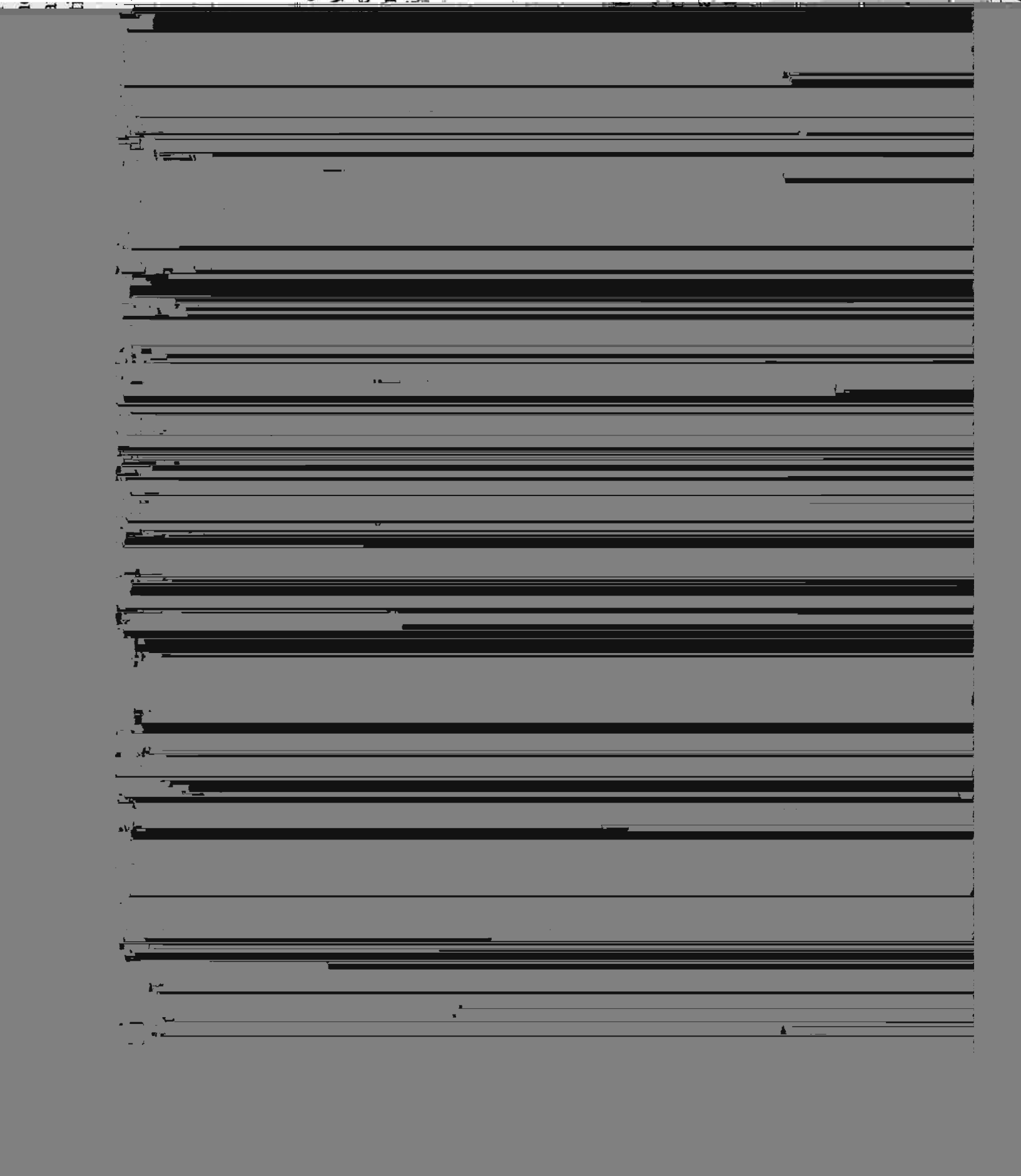


ed 35 id of

een A is eral ms: on,

ve on al ed se re

or % re te or d r, ie



lion has been
to \$6 million
ing proposed by
e State's Final
p be as low as
s funding level
s hopeful the
ng model and
d fully with the

ation - \$50.8
art-time faculty
a full-time-
on remains the

upon State
tinue to receive
006-07. Final
is passed on to
\$0 increase in
trict.

ers and Health
ially fund part-
ealth insurance
basis by each
the same as in
assembly each

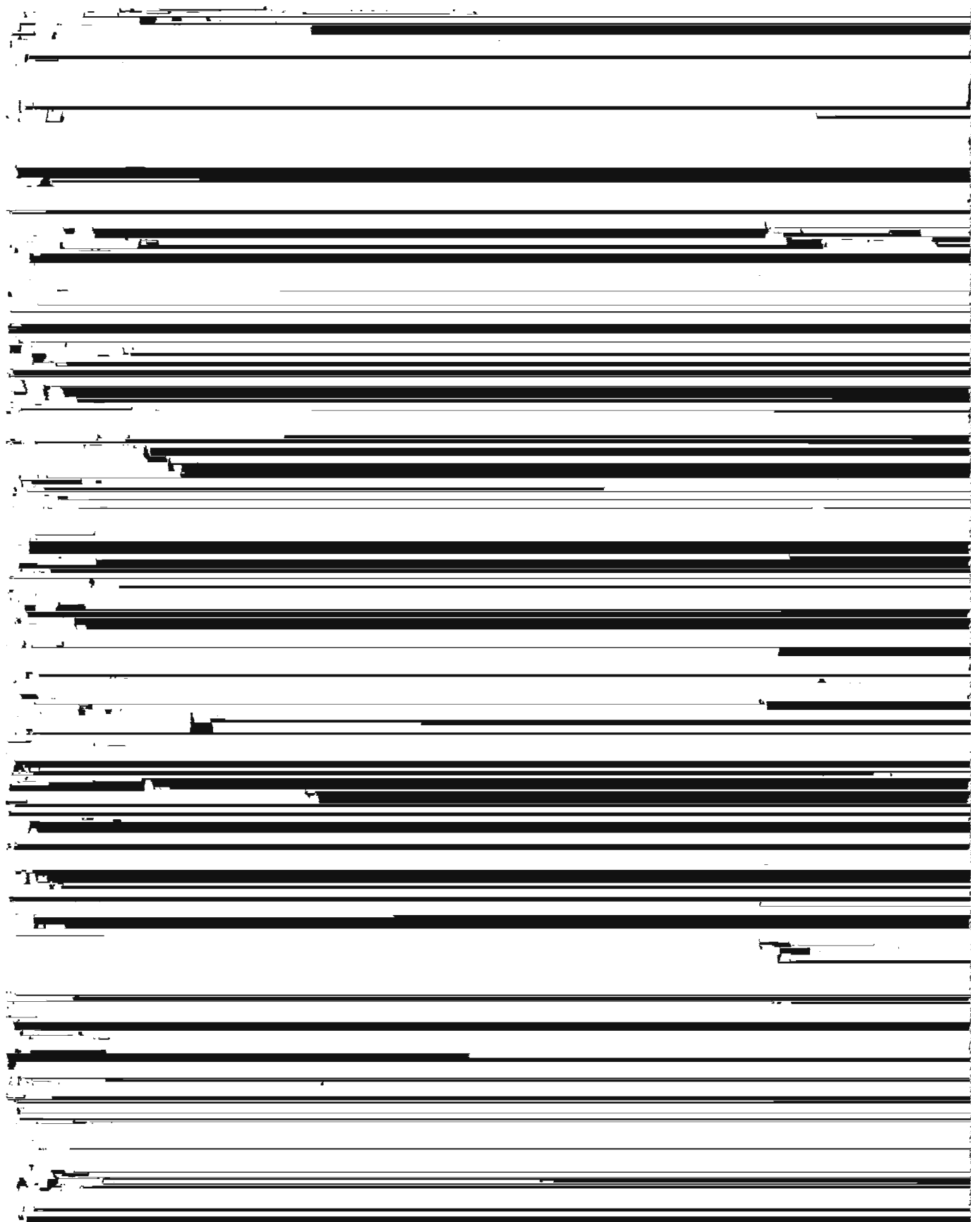
page of

itewide
oposed
5.

1 share
hat the
\$1.1
e as in

ide for
\$66.3
n has
h of
million
d their

1 share
hat the
06-07,
85,000
ith an
ditional
et has
level
at.



technical
nted on a

grants will
ach if the

general-
to have a
miting its
lude these
provided
udget. In
o develop
funds.

District is
ommunity
escriptive
loyees, as
employees.
s adopted
owed the
ng 2001 it
p was, in
gulations;

eful

f the
hat a
d in
ption
is in
uary
still
ding
gher
ade
past
dent
the
em's
-07,
must
s to
ntial

r the
nges

ment of
for the
College.
under

Capital
in funds
General
member
o bond
A third
2007.

ort for
ibed by

hase I
off-site
School
on-site
ilities
Child
service/
uled for
mer of

s and
necessary

on

funding
item. A
and the
governor
community
from the
following

cal year

;

98 base

Off
Hand

545
tion,
tures
strict

is s e e | p t r e t e y ,

et

ge

be

ghout

lop a

atives

de a

ch

he

he

he

rd

for

ort

sud

May Revise

Public Hearing Date (9/5/06)

Superintendent of Schools

Requesting adoption of State Budget

Section

Adoption for 2006-07

er
ly

ze
le
at

le
in
le
te
s
le
g
g
ol

the District chart

PATRICK E.
PATTERSON
Member
Board of Trustees

ees

WILLIAM J.
SMITH
Member
Board of Trustees

DOUGLAS R. BRINKLEY
Vice Chancellor
Finance and
Administration

RANDY ROWE
Assoc. Vice Chancellor
Human Resources

he

in te to (4 .4 s) id re is

iv

re id re ad is

ation
ounts
The
per-
ation
FTES
ving:

line)
y the
FTES

the
igned
06-07
e, the
a the
ation
istrict

g M

•LLMENT FEE

99- 2003- 2004-
b3 2004 2007
,1) (\$18) (\$25

Californ
fees to oth
e Californ
west tuiti

California
ate higher

ES

2)*

tion

cient and

represent an
re for the
the world.
tion, the
roximately

of cost colleges mission. College nsferred college students + units with 2.00 GPA the System). More than each year to California out-of-state institutions. students earn grade point a level comparable to men at CSU or UC.

65,741 undergraduate were awarded to students community colleges. Of the es awarded at UC, 22.6% who transferred from

nia Community College abilities and expectations ly meet academic and but also to play an active elopment activities and s a leader in the societal rk.

1988,

acts.

, is

ania

ms e e y: lf p y h p p h t e s i e

9716 11

4

[Redacted text block]

[Redacted text block]

aded growth funding
in (3%) statewide.
are based upon four
change in the adult
2) the change in high
curring in district
underserved areas;
rict's State-projected
-07 is 3.45%. This
in an increase in the
ing of almost 900
riencing difficulty in
is unlikely that the
owth targets; hence,
s been reduced to a

erience significant
past five years
coming increasingly
ased growth. After
it reports, it seems
sustain a level of
Furthermore, with
K-12 enrollments
de, the challenge to

growth for
it believes
statewide
istrict may
District is
S. The
enters of
in a non-

by the
nd local
ey region
be one of
Currently,
icate that
grow by
ade. This
ne region,
on growth
e District
rollment
cally and
Districts
ion.

an excess of
lower-than-
atic makeup.
enges to the
t. in meeting
base. State
et the needs

o the Fresno
o. Several
strict Office
Maintenance
Information
campuses.

per Board of
s. Regular
on the first
board Room
ino.

ject for the
Community

FY2006-07 ROPOSED	INC./(DEC.) FY07 VS. FY06
8,271,792	\$ (277,437)
1,166,223	14,994,252
5,101,482	(1,393,039)
5,000	1
3,427,491	\$ 1,522,685
9,754,272	1,117,139
5,368,609	1,254,839
3,295,244	(448,253)
3,275,948	1,258,736
3,726,590	442,493
5	785

T	P	06-07	F	(C.)
6	ED	USED	\$	5Y06
939		159,184		5,755)
377		678,574		3,197
386		519,059		5,673
857		360,582		5,725
397		5,666		2,731)
750		321,059		2,691)
523		327,668		3,855)
229			\$	<u>7,437)</u>
096		150,205	\$	3,109
115		30,000		2,115)
000		87,720		1,720
314				3,314)
044		105,044		-
371		140,093		3,222
226		542,107		7,881
329		792,697		3,132)
085		145,531		6,446
863		394,040		5,177
182		26,585		5,403
547		25,547		-
355		26,654		2,201)
518		100,000		2,382
542				7,542)
000		100,000		7,000
783				5,783)
001		66,223	\$	3,001)
371				<u>1,252)</u>
189		50,000	\$	9,811

	FY2006-07 PROPOSED	INC./(DEC.) FY07 VS FY06
	1,000,000	(504,806)
	250,000	(988,222)
	-	(106,481)
	-	(585,984)
	-	(38,133)
	36,000	(51,380)
	367,039	(24,957)
	3,000	500
	100,000	15,000
	2,000	(150)
	90,000	(6,753)
	-	(2,300)
	60,000	10,000
	20,000	-
	650,000	(225,000)
	225,000	(40,000)
	4,298,280	84,280
	1,000,000	660,000
	37,000	(3,000)
	100,000	5,000
	1,155,000	17,000
	610,000	-
	85,000	-
	90,000	(1,000)
	1,500	(168)
	-	(276)
	177,400	(1,600)
	20,000	10,300
	35,000	(500)
	-	(20,000)
	-	(10,000)
	-	(650)
	100	-
	-	(8,131)

	FY2006-07 PROPOSED	INC./(DEC.) FY07 VS FY06
D		
44	947,163	(2,481)
77		(3,877)
76		(13,876)
05		(48,105)
00		(100)
00	25,000	-
00	500	200
00	1,500	-
00	50,000	18,000
00	15,000	(5,200)
21	\$ 35,101,482	\$ (1,393,039)
00	\$ 5,000	\$ (19,000)
78		(43,178)
78	\$ 5,000	\$ (62,178)
99	\$ 154,544,497	\$ 13,261,598

RY

16-07
SED

(DEC.)
FY06

729	\$	1
133		
549		
057		
271		
901		
549		
979		
125		
936		
262		
491	\$	1
192	\$	1
496		
171		
500		
906		
120		(1)
919		
782		
186		
272	\$	1

1,428
-
-
3,881)
1,236)
7,019
5,257
5,170)
3,547)
6,790
3,927)
0,400)
1,878)
3,916)
1,854)
2,685
5,853
4,924)
5,066
1,655)
5,229
3,226)
4,759)
2,473
3,500)
2,804)
5,386
7,139

ARY

06-07

USED

4,553
0,255
4,212
5,820
7,205
3,419
0,826
4,726
2,766
2,549
5,535
3,449
3,781
2,513
3,609
3,870
0,365
7,792
3,304
1,466
2,862
3,735
3,648
2,500
3,276
7,855
3,350

368,751
85,035
11,929
193,745
49,091
163,333
465,213
910,694
853,000
(17,443)
7,601
107,747
78,413
(54,920)
(4,781)
238,000
(18,569)
254,839
(1,254)
411
289,480
(92,697)
318,819
(31,481)
106,937
6,816
500
138,086
110,822
(270)

RY

16-07

SED

775	(978)
200	200
300	(6,849)
946	3,855
244 \$	(448,253)
400 \$	238,858
000	5,802
500	733
542	60,265
500	(1,787)
583	9,837
102	(41,323)
480	(11,182)
715	(151,153)
867	(21,929)
198	(77,228)
540	140,350
751	20,566
200	(67)
977	103,515
091	(26,283)
218	11,726
250	(693)
251	360,104
240	2,211
522	(15,682)
620	(13,944)
451	(3,238)
000	200,000
000	2,000

-07
ED

05
00
00
00
60
38
78
83
00
81
22
75
79
50
00
00
00
79
48 \$ 1
64 \$ 4
22 \$
00
00
10

18
210
000
500)
573)
118
438
598
384)
(43)
128
816
134
317
791
547)
374)
137
159)
553
736
146
395
500
500
346)

STATE CENTER COMMUNITY COLLEGE DISTRICT
 7 TOTAL GENERAL FUND EXPENDITURE BUDGET SUMMARY

	<u>2004-05</u> <u>ACTUAL</u>	<u>2005-06</u> <u>PROJECTED</u>	<u>2006-07</u> <u>PROPOSED</u>	
	2,380	10,265	(10	265)
	410	408	(408)	
		838	838)	
	1,555,410	1,564,430	1,610,666	46
	236,599	293,377	25,549	(267
	955,009	497,168	1,035,739	538
000		14,058	50,000	35
0,000	441,047	144,010	136,000	(8
			9,907	9
	235,102	422,760	489,397	66
	\$ 3,697,023	\$ 3,284,097	\$ 3,726,590	\$ 442
	\$ 177,461	177,461	177,461	\$
	163,500	238,964	281,000	42
	4,907,516	7,178,358	4,398,929	(2,779
	228,664	473,221	425,017	(48
	\$ 5,477,141	\$ 8,068,004	\$ 5,282,407	\$ (2,785
	\$ 9,174,164	11,352,101	9,008,997	\$ (2,343
				103)
	129	\$ 9	1	

CS(DEC.)
VS.FM06

2 - - (1) (6) 6 4 4 2 0) 0) 8) 6) 6) 1 6 4) 6 2) 2 6) 8) 4 0) 8) 6 6 0

**COMMUNITY COLLEGE DISTRICT
CATEGORICAL EXPENDITURE BUDGET SUMMARY**

2004-05 ACTUAL	2005-06 PROJECTED	2006-07 PROPOSED		
64,432	939,205	1,018,877		1,672
90,862	115,382	128,164		,703
56,608	1,806,206	2,003,230	1	,438
69,857	631,614	677,305		,634
66,518	1,685,875	1,838,885	1	,643
11,820	4,424,136	4,866,948	4	,812
01,697	5,446,756	6,312,624	8	,868
88,531	853,000		(8)	,000)
08,054	225,829	206,789	(,040)
97,634	148,551	156,641		,090
53,909	937,396	1,034,925		,529
96,732	717,356	778,577		,221
81,110	83,311	27,444	(,867)
22,380	21,483	14,449		,034)
52,173	238,000		(2	,000)
85,614	18,569		(,569)
41,954	11,622,165	22,730,365	1,1	,200
10,150	8,874	11,650		,776
1,272	2,487	3,450		963
25,553	705,330	548,477	(1	,853)
42,049	96,974	182,090		,116
18,982				
85,973	525,238	843,800	3	,562
34,302	55,145	24,955	(,190)
05,861	290,172	183,735	(1	,437)
15,254	313,832	320,648		,816
16,819	22,000	22,500		500
59,671	186,362	48,276	(1	,086)
23,454	357,531	349,503		,028)
6,508	8,352	8,290		(62)
666	1,858	150		,708)

SUMMARY

200

3,300

3,768

1,792

7,400

3,000

3,500

1,949

1,500

1,083

1,272

1,580

1,915

1,610

1,430

1,851

1,212

200

1,456

1,656

1,412

1,250

1,124

1,240

1,800

1,620

1,451

1,000

1,000

1,405

05-06
TOTAL

2006-07
PROPOSED

12/1/06
S. FY06

00

62)

39

54)

58

02

33

72

42)

06

34

59)

35)

76)

46)

17

59

67)

37

25)

15)

93)

33

11

23)

44)

38)

00

00

18

PRIMARY

07
ED

00
00
00

35
25
00
35
00

8)
5
4
00
00

(

(

18
00 \$ 1,

11 \$ 4,

12 \$
00
00

0

10
00

00
73)

20
22)

04
31)

43)
00

08
47

73
31

29)
74)

37
59)

13
39

32

35
00
00

16)

35)

GE DISTRIC
DITURE BU

408
838
7,207
3,378
8,581
4,058
4,010
5,478
1,006 \$

7,461 \$
3,964
3,971
3,396 \$
1,402 \$
171

MMARY

007
ED

80
51
00
00
00
73 \$

61 \$
00
12
13 \$
16 \$

(408)
(838)
166,073
(193,378)
588,680
35,942
(8,010)
(14,778)
655,567

42,036
(1,779,429)
(1,737,393)
(1,081,826)

SUMMARY

16-07

USED

724 \$

,314

,490

,275

,901

,197

,842

,743 \$

345 \$

,000

,105

,239

,881

,486

,056 \$

046 \$

,378

,048

,590

,900

,534

,878

,102

,977

,908

5,056

3,037)

7,023

2,914)

5,547)

7,028

5,857)

5,300)

1,032

6,484

8,117

7,063)

0,253)

0,971)

5,649

9,914

4,607)

1,651

5,363

4,774)

2,693)

2,457

5,690

2,401

4,826

1,597

(489)

ARY

5

0	10,218
2	17,192
7	947
4	2,253
4	146,639
0	\$ (4,030)
5	(552)
5	(132,627)
4	(177,813)
6	257
7	(1,291)
2	(500)
0	(102,794)
5	(208)
	730
8	(6,187)
2	(1,884)
	(426,899)
3	\$ (9,107)
	(1,345)
0	(569)
0	(86,057)
0	(1,623)
0	13,882
7	47
8	(68,582)
9	50,133
9	13,507

PARY

	EC.)
17	:Y06
D	
1	(7,122)
5	(1,158)
5	12,341
7	-
	160,971
2	-
2	141
5	12,298
3	7,360
3	(3,306)
3	9,197
1	109,128
0	(2,292)
0	187
5	(16,856)
0	(35,618)
1	30,240
8	185,797
3	\$ (62,586)
	\$
5	(60,000)
9	(119,837)
8	(74,450)
	(50,109)
7	-
7	9,907
7	81,415
7	\$ (213,074)

DISTRICTWIDE

STATE CENTER COMMUNITY COLLEGE DISTRICT
 2006-07 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET SUMMARY

	<u>2005-06</u>	
	<u>PROJECTED</u>	
<u>SUMMARY DISTRICTWIDE</u>		
97310 INTERFUND TRANSFERS-OUT	\$ 917,005	\$ 324,387
97610 PAYMENTS TO STUDENTS	227,476	425,017
TOTAL OTHER OUTGO	\$ 1,144,481	\$ 749,404
TOTAL FOR OBJECTS 96000-97999	\$ 2,501,119	\$ 2,179,421
TOTAL DISTRICTWIDE	19	19
		(48,204)
		(48,204)
		(261,278)

Public Salaries
14%

4%
1%
8%
2%
9%
2%
4%
3%

Outgo

effective by
contracts and
consistency
as well as the
Operations
employees in the
time staff, to

et includes
e delivery of
ses.

ject for the
Operations:

N			
17			
D			
2	\$	(2,911)	
1		(122,009)	
9		(110,823)	
3		83,148	
		(2,278)	
	\$	(101,869)	
		(256,742)	
5	\$	542,555	
7		(87,724)	
3		270,161	
0		43,242	
2		(211,943)	
7		68,335	
		(18,500)	
9	\$	606,126	
7	\$	30,699	
5		(20,888)	
7		70,298	
5		1,943	
7		36,337	
1		246	
5		518,518	
		(853,000)	
5		(31,316)	
0		(538)	
1		3,731	
1		13,584	
		(6,352)	

ACT	FY LOCATION	2006-07 PROPOSED	REC.) FY06
		2,753	(1,003)
		3,061,718 \$	(18,569)
			(26,310)
		5,400 \$	1,923
			(4,292)
		101,276	17,340
		18,816	(33,614)
		285,003	(2,307)
		22,500	500
		46,014	(37,786)
		50,920	(10,822)
		2,390	150
		11,500	(1,811)
		543,819 \$	(4,495)
			3,995
			(171,219)
		2,681,425 \$	21,425
		315,000	5,000
		183,446	47,987
		3,000	(1,954)
		7,343	1,259
		40,959	(67,031)
		17,757	(4,344)
		185,612	60,601
		20,000	(10,000)
		370,000	(34,195)
		252,743	62,269

2,697
1,156
44,396
(700)
(68,890)
176
3,000
(3,238)
200,000
2,000
61,028
2,210
13,000
16,818
(1,900)
101,561
29,495
282,309
(500)
17,002
246,415
(98,936)
(218,374)
(2,873)
918,869
840,724
131,900

\$ \$ \$

LOCATION

07 INC./(DEC.)
ED FY07 VS. FY06

12 \$ (2,911)
01 (122,009)
-98 83,148
- -
11 \$ (101,869)
113,641

04 \$ 557,112
37 (87,724)
58 270,161
00 46,334
02 (172,075)
03 54,913
- (18,500)
04 \$ **650,221**

87 \$ 30,887
73 (17,980)
05 78,543
25 1,976
09 42,836
11 246
27 532,076
- (853,000)
16 (31,306)
79 152
01 3,776
39 16,094
- (6,352)
28 (904)

2005-06
PROJECTED

05
AL

LOCATION

<u>6-07</u>	<u>SED</u>	<u>06</u>
385	49,085	
000	(700)	
135	(34,183)	
500	35	
000	3,000	
451	(3,238)	
000	200,000	
000	2,000	
655	61,028	
500	2,210	
000	13,000	
200	15,549	
825	127,280	
050	29,733	
	297,000	
	(500)	
900	17,002	
000	250,584	
000	(98,936)	
	(218,974)	
067	(2,528)	
820 \$	1,047,973	
342 \$	1,178,170	
900 \$	131,900	
410	8,410	

STATE CENTER COMMUNITY DISTRICT
 2006-07 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

BY LOCATION	2004-05 ACTUAL	2005-06 PROJECTED	2006-07 PROPOSED
ENGINEERING SERVICES	2,380	6,365	(6,365)
& OTHER CHARGES		760	(760)
NON-INSTR EQUIP LT \$10,000	71,043	4,408	(2,470)
NON-INSTR EQUIP LT \$10,000	334,481	304,380	130,886
NON-INSTR EQUIP GT \$10,000			50,000
VEHICLES	386,774	144,010	(38,010)
OUTLAY	\$ 924,586	\$ 610,923	\$ 884,514
CONSTRUCTION			
GOVERNMENT			
SERVICE	\$ 177,461	\$ 177,461	\$
FUND TRANSFERS-OUT	3,990,511	,848,971	4,069,542
OUTGO	\$ 4,167,971	\$,026,432	\$ 4,247,003
PROJECTS 96000-97999	\$ 5,092,558	\$,637,355	\$ 5,131,517
OFFICE/OPERATIONS			(2,505,838)

ATION

C.)
06

\$	(110,823)
	(2,278)
\$	(113,101)
\$	(14,557)
	(3,092)
	(39,868)
	13,422
\$	(44,095)
\$	(188)
	(2,908)
	(8,245)
	(33)
	(6,499)
	(13,558)
	(10)
	(690)
	(45)
	(2,510)
	(99)
\$	(34,785)
\$	(93)
	(4,292)
	(4,547)
	(535)

**COLLEGE DISTRICT
BUDGET**

2005-06

PROJECTED

2,972

220

4,495

207

25,523 \$

8,521 \$

1,345

169

106,880

5,192

2,855

46,362

1,500

1,265

11,689

110,613

2,581

26,778

1,900

28,719

2,939

34,143

4,169

345

397,965 \$

958,251 \$

\$

CATION

07 INC./(DEC.)

ED FY07 VS. FY06

00 (1,972)

(220)

(4,495)

(207)

(16,361)

62 \$

36 \$ (2,685)

(1,345)

(169)

(66,921)

15,920

(2,855)

15,264

(1,500)

00 235

(4,689)

(34,707)

141

1,269

(1,900)

(25,719)

(238)

(14,691)

(4,169)

(345)

(129,104)

05 \$ (337,446)

\$

ST. LOUIS CITY COLLEGE DISTRICT
 2006-07 GENERAL FUND
 EXPENDITURE BUDGET BY LOCATION

	2005-06 PROJECTED	2006-07 PROPOSED
PRIMARY BY LOCATION		
CAPITAL OUTLAY		
OTHER OUTGO		
310 INTERFUND TRANSFERS-OUT	\$ 837,005	\$ 324,387
OTHER OUTGO	\$ 837,005	\$ 324,387
FOR OBJECTS 96000-97999	\$ 845,929	\$ 324,387
DISTRICT OFFICE/OPERATIONS		

al and general
relocated to this

buildings located
buildings comprise
usable space for

Continuous
existing buildings
the convenience
population. In the
campus facility
red utilizing a
s. Local funds
November 2002 of
es bond. Fresno
1 to upgrade the
ite the Old
l other existing
ilities for the
s.

encouragement,
al options for
services area is

th academically and counseling, disabled health services, ent testing, re-entry vices are all available

encourages population.

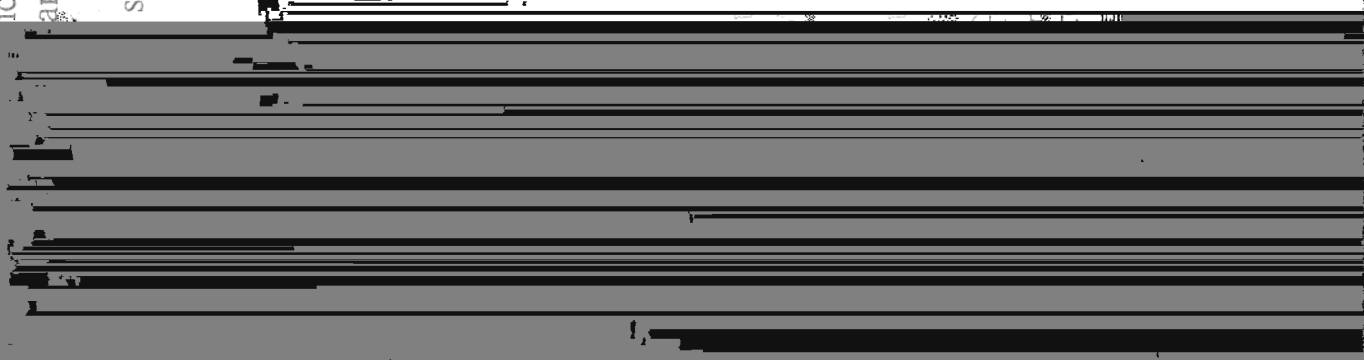
of a diverse student s age brackets and the greater Fresno tivities and programs

Following is 2006-07 fisca

ICS#

ation by our diverse student : activities include clubs, student theater arts, or ensembles, status cultural events. Fresno City truly comprehensive college dents.

get summary by object for the for Fresno City College:



**MUNICIPALITY COLLEGE DISTRICT
EXPENDITURE BUDGET BY LOCATION**

I-05 JAL	2006-07 PROPOSED		
08	\$ 19,784,092	\$ 20,675,597	\$ 891,
08	437,342	462,163	24,
13	141,236		(141,
30	2,596,533	3,125,359	528,
38	2,586,937	2,804,280	217,
27	2,628,288	2,573,550	(54,
29	6,332,853	6,611,398	278,
71	1,093,362	926,909	(166,
18	1,139,542	985,000	(154,
65	186,582	82,000	(104,
	13,916		(13,
50	1,696,359	1,767,709	71,
58	\$ 38,637,042	\$ 40,013,965	\$ 1,376,
79	\$ 9,966,518	\$ 10,581,360	\$ 614,
71	125,582	125,199	(
62	535,454	527,614	(7,
02	208,753	25,000	(183,
56	912,771	1,053,132	140,
	6,226		(6,
59	2,387,418	1,668,117	(719,
72	308,420	691,058	382,
28			
12	281,406	170,102	(111,
73	66,456	76,099	9,
31	\$ 14,799,004	\$ 14,917,681	\$ 118,
13	\$ 2,179,246	\$ 2,450,159	\$ 270,
131	709,292	786,328	77,
82	108,250	115,059	6,

35
32
15
12
17
17
13
19
16
16
14
10
14

16
19
18
15
19
17
17
11
10
10
28
30
00
14
17
15

39
57
59
28
12
10
3
54
23
41
4
168
31

9
1
306
3
166
1
86
1
66
1
1
282

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000 1000

ATION

006-07
POSED

2,000

78,481

38,498 \$

37,287 \$

4,022 \$

1,500

1,500

25,149

25,549

21,590

30,000

30,000

19,310 \$

10,000 \$

5,000

16,143

11,143 \$

0,453 \$

16

649

,455

,037

,436

,995

,500

,500

,300)

,900)

(408)

(78)

,678)

,932)

,694

,058)

,000

,373

,708

,036

,693

,729

437

STATE CENTER COMMUNITY COLLEGE DISTRICT
 2006-07 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION

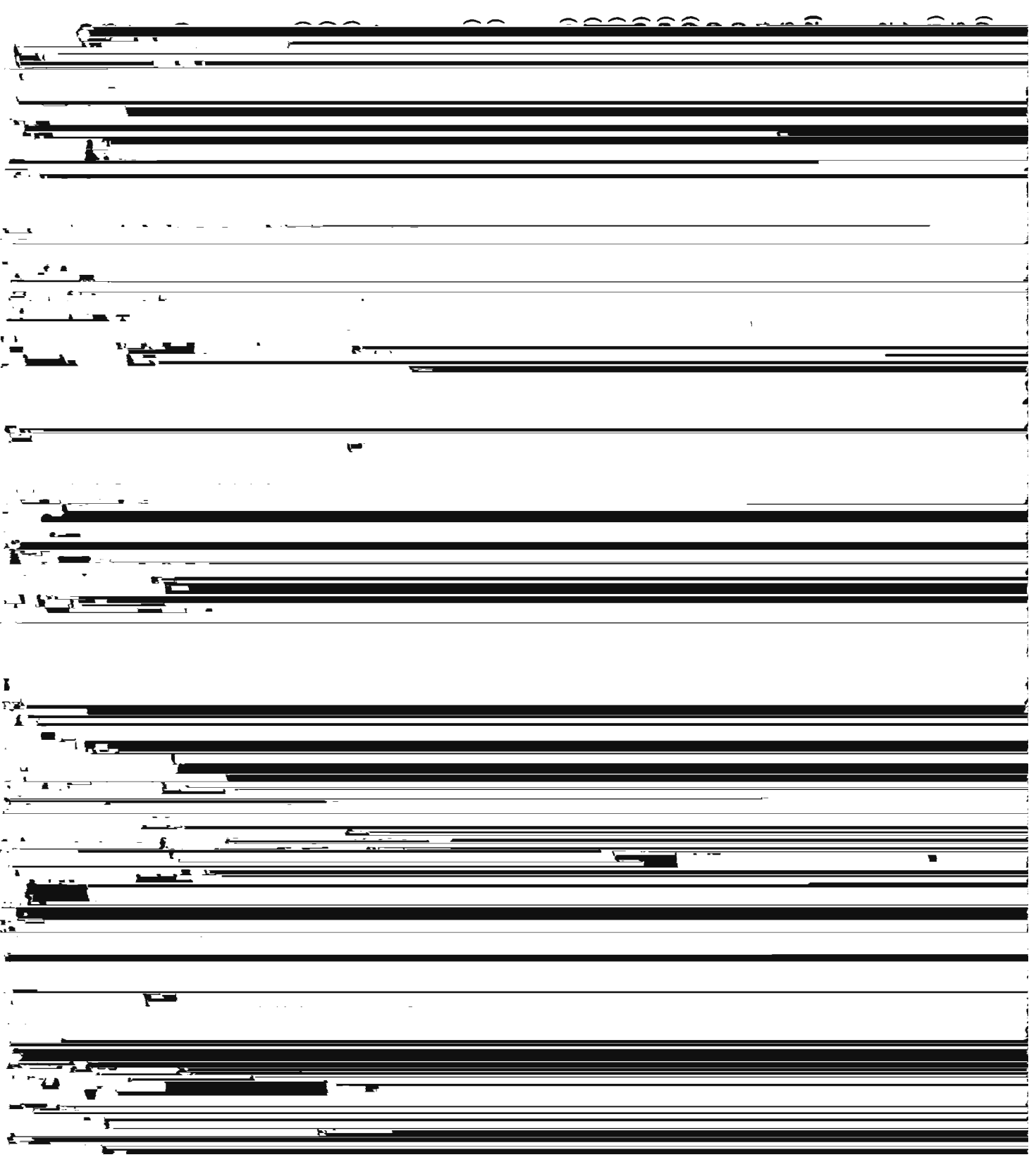
2004-05 <u>ACTUAL</u>	2005-06 <u>PROJECTED</u>	2006-07 <u>PROPOSED</u>
--------------------------	-----------------------------	----------------------------

740

LOCATION

06-07
USED

5,242	\$	575,928
5,163		24,821
		(141,236)
3,393		516,812
3,617		179,781
1,486		(47,348)
380		150,422
1,909		(157,915)
1,000		(123,322)
1,000		(104,582)
		(13,916)
1,620		(163,314)
1,810	\$	696,131
1,418	\$	592,610
1,199		(383)
1,614		(7,840)
		(151,326)
1,027		200,614
		(6,226)
1,999		(527,212)
1,389		162,369
1,500		(142,678)
1,099		9,643
1,245	\$	129,571
1,294	\$	234,664
1,915		52,200
1,011		11,583
1,102		44,086
1,817		54,679
1,244		45,076



[The body of the document is almost entirely obscured by heavy black redaction bars, rendering the text illegible.]

ITION

42,995	\$
1,500	
1,500	
(82,300)	
(3,900)	
(408)	
(78)	
81,098	
(193,378)	
401,992	
(14,058)	
30,000	
9,295	
274,258	\$
42,036	\$
42,036	\$
316,294	\$
1,560,304	\$

LOCATION

006-07
OSD

0,355 \$

8,966

7,663

3,064

0,018

4,089

4,155 \$

0,942 \$

5,000

2,105

8,118

9,669

0,602

6,436 \$

15,865 \$

19,413

6,048

4,952

8,267

4,883

2,401

8,493

5,474

4,569

8,452

C.)
706

77

14

52

90)

23

38)

20)

54

92

32

27)

53)

89)

59

74

-

94)

49

36

74)

01)

03

19

59

55

36

94

50

LOCATION

06-07

USED

\$,202

1,224

7,243 \$

1,200 \$

\$,515

\$,090

\$,207

2,049

\$,558

60

,625

850

1,154 \$

\$,700 \$

500

\$,401

\$,298

\$,682

\$,317

,342

,850

\$,585

\$,806

7,334

PATRON

L-07

LED

68

00

01

97

38

00

00

00

00

20

35

23

85

49

00

34

43

43

77

16

10,

3,

22,

9,

113,

(2,

(

(3,

(35,

7,

210,

793,

5

(85,

7,

(38,

99,

(17,

11,

11,

(5,

787

1028

108

160

185

113

187

174

113

118

154

121

126

146

198

178

550

198

193

157

ditional
ultural

ditional
two-
ificate
er to a
their
lege's
signed
y and
on an
l and
dition
tellite
m are
'lovis,
inuba,

s land
ovides

f serving
ation and
dance to

campuses to provide on-campus hou
living.

for dormitory

Following is a budget summary by object for the
2006-07 fiscal year for Reedley College.

DN
07
ED

30 \$ 248,080

88 1,944
78 75,766
16 17,810
31 (36,547)
5 (139,534)
00 (69,686)
90 (36,580)
90 (706)
11 (258,852)
19 \$ (198,305)

C
C

13 \$ 531,823
15 13,183
11 (2)
20 (31,033)
14 38,399
11 (456,167)
4 66,490
11 5,706
13 7,517
12 \$ 175,916

-8 \$ 31,218
11 (5,078)
4 1,546
6 51,298
9 (18,226)

INC. (RELL)
F/07 VS. F/06

ION	SED	(C.)	(06)
000		802	
000		733	
057		8,888	
500		167	
500		4,004	
170		(1,676)	
100		(67)	
390		(1,405)	
157		267	
211		114,352	
143		(14,464)	
397		4,922	
171		5,396	
350		(1,004)	
000		(20,922)	
250		7	
387		37,831	
200		238	
500		1,216	
000		5,582	
750		90	
500		-	
		619	
		(6,573)	
195		928	
163		6,033	
177		34,863	
50		27,387	
90		-	
		10,706	
		-	
		-	
05		(8,774)	

**STATE CENTER COMMUNITY COLLEGE DISTRICT
2006-07 TOTAL GENERAL FUND EXPENDITURE BUDGET BY LOCATION**

<u>MON</u>	<u>2005-06</u>	<u>2006-07</u>	<u>(DEC.)</u>
	<u>PROJECTED</u>	<u>PROPOSED</u>	<u>. FY06</u>
ENSE	4,780	5,000	(2,864)
INSTITUTION EXP	29,644	25,000	(17,808)
US	57,107	52,831	15,971
& SERVICES	\$ 1,398,366	\$ 1,899,819	\$ 208,986
00-95999	\$ 24,828,818	\$ 27,284,248	\$ 652,586
IN	\$ 2,760	\$ 500	\$ 500
& IMPROVEMENT			
IN	26,248	500	(63,065)
EQUIP LT \$10,000	237,507	389,718	(19,822)
EQUIP GT \$10,000	25,588	81,896	(81,896)
TR EQUIP LT \$10,000	289,297	103,834	10,097
S	54,273	-	-
S	91,838	86,697	(56,187)
	\$ 727,511	\$ 581,249	\$ (210,373)
ANSFER OUT	\$ 81,000	\$ 81,000	-
STUDENTS	99,905	321,314	(59,897)
	\$ 180,905	\$ 402,314	\$ (59,897)
00-97999	\$ 908,416	\$ 983,563	\$ (270,270)
E	737	28	1
		<u>28</u>	<u>1</u>
		<u>2,316</u>	<u>2,316</u>

LOCATION

07

ED

10 \$ 281,480
10 44,785
11 106,305
14 12,511
16 (148,439)
10 (64,645)
10 (32,500)
10 (706)
10 (72,985)
11 \$ 125,806

10 \$ 408,713
15 13,183
11 (2)
10 (29,500)
14 38,399
10 (167,153)
16 4,532
16 29,382
13 7,517
15 \$ 305,071

10 \$ 33,390
0 13,529
4 1,546
15 41,349
18 (17,823)
12 46,290
14 67,503
13 254,301

**ITY COLLEGE DISTRICT
AL EXPENDITURE BUDGET BY LOCATION**

**2006-07
PROPOSED**

1,333	1,500	
33,496	37,500	4,
33,521	35,000	1,
1,703	1,500	(
112,942	118,000	5,
3,680	3,900	
75	125	
81,242	95,500	14,
14,292	14,500	
1,792	1,800	
24,453	25,000	
30,763	35,000	4,
243	250	
141,085	172,000	30,
3,962	4,200	
16,284	17,500	1,
44,418	50,000	5,
1,660	1,750	
15,881	16,500	
6,573		(6,
6,573	7,000	
3,819	4,000	
80,000	115,000	35,
79,213	106,450	27,
(21,305)	(22,000)	(
(12,439)	(13,000)	(
7,864	5,000	(2,
42,808	25,000	(17,
36,860	30,000	(6,
\$ 973,519	\$ 1,084,450	\$ 110,

UNIVERSITY COLLEGE DISTRICT
 CAL EXPENDITURE BUDGET BY LOCATION

				(JEC.) FY06
\$	21,895,639	\$	23,042,667	\$ 1,147,028
\$		\$	500	500
	3,565		500	(3,065)
	169,358		193,500	24,142
	75,485		85,356	9,871
	16,529		(16,529)	
\$	264,937	\$	279,856	14,919
\$	81,000	\$	81,000	
\$	81,000	\$	81,000	
\$	345,937	\$	360,856	44,919
	1		23	1161947

STATE CENTER COMMUNITY COLLEGE DISTRICT
 2006-07 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET BY LOCATION

LOCATION	2004-05 ACTUAL	DEC. FY06
ADJUVANT SERVICES	\$ 33,400	\$ (33,400)
ADJUVANT SERVICES	180,119	(42,841)
ADJUVANT SERVICES	485,366	(30,539)
ADJUVANT SERVICES	126,043	5,299
ADJUVANT SERVICES	95,448	(36,547)
ADJUVANT SERVICES	20,274	8,905
ADJUVANT SERVICES	5,041	(5,041)
ADJUVANT SERVICES	4,080	(4,080)
ADJUVANT SERVICES	532,238	(185,867)
ADJUVANT SERVICES	1,482,009	(324,111)
ADJUVANT SERVICES	\$ 1,494,524	\$ 346,371
ADJUVANT SERVICES	\$ 1,482,009	\$ 1,157,898
ADJUVANT SERVICES	\$ 806,278	\$ 774,933
ADJUVANT SERVICES	3,692	1,533
ADJUVANT SERVICES	627,654	381,121
ADJUVANT SERVICES	10,679	82,688
ADJUVANT SERVICES	62,052	48,005
ADJUVANT SERVICES	1,510,356	(129,155)
ADJUVANT SERVICES	\$ 1,539,012	\$ 1,409,857
ADJUVANT SERVICES	\$ 5,348	\$ 2,408
ADJUVANT SERVICES	107,457	84,901
ADJUVANT SERVICES	91,232	91,251
ADJUVANT SERVICES	1,149	701
ADJUVANT SERVICES	87,345	89,685
ADJUVANT SERVICES	4,581	(4,472)
ADJUVANT SERVICES	294,046	324,065
ADJUVANT SERVICES	495	214
ADJUVANT SERVICES	342	(128)
ADJUVANT SERVICES	14,930	9,550
ADJUVANT SERVICES	2,542	1,705
ADJUVANT SERVICES	46,099	54,810
ADJUVANT SERVICES	509	4,231
ADJUVANT SERVICES	228	353

(DEC.)
Y06

6
8

0) 2) 3) 3) 3) 5 4) 11 19) 33) - 55) 56 53) 17 22 22) 14 38 31) 19) 16 11 32 17) 10 16

ATION

7

D

\$

\$

\$

\$

0 0 0 2 3 3 7 1 0 0 1 5 3 1 0

**COMMUNITY COLLEGE DISTRICT
 ORIGINAL EXPENDITURE BUDGET BY LOCATION**

2,064	21,305	22,000
17,959	12,439	13,000
	11,179	2,405
20,650		22,831
585,714 \$	717,314 \$	815,369 \$
807,432 \$	4,736,023 \$	4,241,581 \$
		(
-	60,000 \$	\$
72,077	240,182	196,218
25,588	81,896	
87,960	18,252	18,478
54,273		
72,862	126,355	86,697
312,759 \$	526,685 \$	301,393 \$
		(
99,905 \$	381,211 \$	321,314 \$
99,905 \$	381,211 \$	321,314 \$
112,664 \$	907,896 \$	622,707 \$
		(

(3)
 36

(4)

(5)

(6)

(7)

(8)

(9)

(10)

(11)

(12)

(13)

(14)

(15)

(16)

(17)

(18)

(19)

(20)

(21)

(22)

(23)

(24)

(25)

(26)

(27)

(28)

(29)

(30)

(31)

(32)

(33)

(34)

(35)

[REDACTED]

[REDACTED]

home
nity is
efined
vides
ollege
on. It
cation
th to
s and

Clovis
d the
or a
tional
Clovis
. The
reater
under
all of
ity in
rough
de an
ories,
ience
and
, and
is a

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

**COLLEGE DISTRICT
BUDGET BY LOCATION**

**2005-06
PROJECTED**

**2006-07
PROPOSED**

1,646,328	\$	1,707,197	\$	60,
77,192				(77,
355,935		366,600		10,
99,882		99,882		
45,031		46,285		1,
493,029		497,021		3,
81,986		81,851		(
46,200		45,522		(
2,500		1,936		(
203,774		221,855		18,
3,051,857	\$	3,068,149	\$	16,
549,226	\$	565,453	\$	16,
63,465		63,465		
99,277		102,024		2,
111				(
30,855		35,532		4,
6,042		7,500		1,
13,550		29,363		15,
53,570		44,120		(9,
10,475		27,777		17,
826,571	\$	875,234	\$	48,
167,071	\$	180,387	\$	13,
48,025		60,606		12,
9,076		9,076		
64,903		73,700		8,
38,973		42,878		3,
62,745		66,501		3,

**DISTRICT
BUDGET BY LOCATION**

06
TED

11	266,698	2,987
68	216,637	11,069
23	11,032	(191)
06	6,761	255
48	54,212	5,164
94	33,334	4,140
43	6,918	1,275
91	940	(51)
77	1,029,680	67,003
90	2,570	(120)
32	450	118
84	92,973	3,289
78	23,907	(20,971)
66	23,883	117
98	19,500	(12,598)
26	15,883	7,457
07		(1,107)
24	500	(424)
05	179,666	(24,239)
00	5,500	1,432
68	36,000	5,000
82	1,000	318
84	5,000	(20,284)
44	42,710	31,366
23	37,249	14,126
24	20,500	376

MON	1-07	ED			
	100				6
	100				5
	00				(1
	100				6
	100				1
	75				
	00				
	50				
	00				
	00				
	00				
	84	\$		51	
	13	\$		159	
	71	\$		(6	
	00			19	
	07			9	
	00				
	78	\$		23	
	60	\$			
	60	\$			
	38	\$		23	

2) 9
 5
 2
 0
 -
 0
 8
 8
 0
 2
 0
 0
 -
 9
 8
 0
 4
 7
 8
 9
 -
 -
 9
 1

DIS
RE

06
ED

18

12

15

12

11

19

16

10

10

17

10

19

15

17

10

15

12

10

13

15

16

10

7

16

12

11

13

LOCATION

06-07

USED

1,828 \$

87,990

(77,192)

22,875

1,530

1,882

1,285

1,254

3,992

(135)

(678)

(564)

1,021

1,851

1,522

1,936

1,000

8,383

1,855 \$

45,925

1,214 \$

28,895

1,465

1,024

2,747

(100)

4,677

1,532

1,500

1,363

1,000

15,813

1,777

(3,903)

1,875 \$

17,302

1,614 \$

66,889

1,105

1,076

1,155

1,421

15,554

12,788

1,858

8,793

3,990

4,865

(b) (7)(C) (b) (7)(D) (b) (7)(F) (b) (7)(G) (b) (7)(H) (b) (7)(I) (b) (7)(J) (b) (7)(K) (b) (7)(L) (b) (7)(M) (b) (7)(N) (b) (7)(O) (b) (7)(P) (b) (7)(Q) (b) (7)(R) (b) (7)(S) (b) (7)(T) (b) (7)(U) (b) (7)(V) (b) (7)(W) (b) (7)(X) (b) (7)(Y) (b) (7)(Z)

[REDACTED]

DC 07 ED 11 1 0 3 3 1 0 0 8 0 0 3 0 3 0 3 0 0 19 0 0 0 0 0 0 0 0

[REDACTED]

OBJECT
BUDGET BY

1,
15,
10,
10,
7,
9,
1,
4,
6,
207,
5,118,
14,
41,
55,
55,
17

DESCRIPTION

6
5
(1
6
1
43
225
9
22
(5
26
26
25
99
35
83
77
41
-
41

DISTRICT
BUDGET BY LOCATION

2006-07
PROPOSED

DISTRICT	2006-07 PROPOSED	
06		
06		(76)
05		(415)
05	\$ 96,827	(348)
05	\$ 2,000	000
05	9,499	004
05	3,000	004
05	\$ 14,499	004
02	\$ 256,841	(51)
06	\$ 28,321	(45)
09	9,907	(79)
05	36,000	007
00	\$ 74,228	085
00	\$ 7,560	(52)
00	\$ 7,560	
00	\$ 81,788	

ATION

06-07
POSED

,093 \$ 383,885
,970 (41,510)
,451 47,593
,907 92,148
,232 88,942
,324 15,516
,538 10,420
,355 784
,000 974

,027 (10,564)
,897 \$ 588,188

,887 \$ 131,406
,254
,158 21,792
,500 1,194
(10,887)
,759 12,244
,820 11,862
,378 \$ 167,611

,366 \$ 23,104
,599 21,188
,569 3,569
,063 23,667
,052 4,374
,894 8,288
,162 69,957
,591 79,683

DESCRIPTION	6-07 USED	2007	2008
	385	1,904	
	626	1,562	
	468	15,484	
	451	10,628	
	248	1,618	
	944	(485)	
	418	264,541	
		\$	\$
			(247)
	201	12,808	
	000	(6,328)	
	718	213	
	495	3,495	
	500	(4,027)	
	750	(1,532)	
			(1,153)
	650	20	
	314	3,249	
		\$	\$
	000	50	
	000	2,227	
	500	45	
	000	12,000	
	000	(34,837)	
	500	(4,083)	
	304	10,282	
	500	272	
	000	140	
	000	(1,978)	

**LEGE DISTRICT
RE BUDGET BY**

**2005-06
REJECTED**

951
6,054
6,715
265
6,438
(5)
6,100
374
150,578 \$
,882,996 \$

8,891 \$
71,374

19,759
22,037
122,061 \$

\$

122,061 \$
,005,057 \$

TION

**06-07
REJECTED**

,000 49
1,100 46
1,700 (1,015)
1,000 1,735
1,000 (438)
5
1,500 400
1,400 26
1,504 \$ (15,074)

1,511 \$ 1,008,515

\$ (8,891)
19,816

1,190

1,049 (710)
1,200 14,163
1,439 \$ 24,378

\$

1,439 \$ 24,378

1,950 \$ 1,032,893

LOCATION

93 \$
70
51
97
32
24
38
55
00
00
0 \$
17 \$
4
8
00
00
00
9 \$
6 \$
8
9
3
7
9
2
1

5
0)
3
8
2
6
0
4
4
(1)
1
16
2
4
17)
9)
2
8
4
9
9
7
9
0
7
0

**MUNICIPALITY COLLEGE DISTRICT
FISCAL EXPENDITURE BUDGET**

**2005-06
PROJECTED**

066	14,481		
075	5,852		
071	64,683		
033	26,139		
080	9,630		
033	641		
031	1,064,536	\$	\$
048		\$	
080			
080	16,171		
	1,609		
091	15,240		
003	20,527		
030	570		
24	750		
066	630		
021	55,497	\$	\$
096	3,950	\$	\$
001	34,773		
084	455		
000	12,000		
076	46,837		
20	7,500		
38	4,022		
006	6,228		
085	860		
078	2,978		
059	951		

LOCATION

007			
007	261,097	\$	\$
000			
018			
095			
000			
050			
050			
013	20	\$	\$
000	50	\$	\$
000	2,227		
000	45		
000	12,000		
000	(34,837)		
000	7,978		
000	272		
000	140		
000	(1,978)		
000	49		

LOCATION

3-07			
<u>USED</u>			
100	46		
700	(1,015)		
000	1,735		
000	(438)		
	5		
500	400		
400	26		
200	\$ (13,295)		
535	\$ 975,517		
128	\$ (8,891)		
	(6,432)		
D49	8,448		
200	(1,867)		
377	\$ (8,742)		
	\$		
377	\$ (8,742)		
2	<u>775</u>		

STATE CENTER COMMUNITY COLLEGE DISTRICT
 2006-07 GENERAL FUND CATEGORICAL EXPENDITURE BUDGET

LOCATION	2004-05		2005-06		EDUCATION
	ACTUAL		PROJECTED		
SALARIES					
MANAGEMENT	\$ 7,063	\$		\$	
GRADED CLASSES	1,593				
MANAGEMENT	1,354		32,990		2,537
SALARIES	10,010	\$	32,990	\$	2,537
SALARIES					
STR AIDES/OTHER	\$	\$	14,996	\$	17,763
SALARIES	\$	\$	14,996	\$	17,763
BENEFITS					
STRUCTIONAL	\$	131	\$	\$	
NON-INSTR		694		682	2,249
STRUCTIONAL		23			475
NON-INSTR		122		507	8
NON-INSTR		1,001		167	(167)
STRUCTIONAL		10			147
NON-INSTR		55		212	(52)
OMP-INSTRUCTIONAL		31		301	423
OMP NON-INSTR		166		684	101
STRUCTIONAL					1,048
NON-INSTR				788	(788)
BENEFITS	\$	2,235	\$	3,341	\$
MATERIALS					
BOOKS	\$		\$	247	(247)
PPPLIES		10,632		33,222	19,379
RE-INSTRUCTIONAL		2,263		5,719	(4,719)
SUPPLIES				1,265	(1,265)
SUPPLIES				962	(962)
STAPES/CD'S		144		1,153	(1,153)
TIONS/CATALOGS		95			
MATERIALS	\$	13,134	\$	42,568	\$

Y COL
XPEND

EDUCATION

6-07
SED

\$ (4,083)
304 2,304
304 \$ (1,779)
976 \$ 32,998

062 \$ 26,248
000 (9,158)
062 \$ 16,030
33,120

\$ -
062 \$ 33,120

118

ION	5-07 SED	DEC.) FY06
	509 \$	2,385
	593	(5,877)
	581	(795)
	748	616
		-
		-
	531 \$	(3,671)
	274 \$	-
	927	84
	007	62
	208 \$	146
	356 \$	(499)
	806	196
	094	5
	010	-
	337	(87)
	663	296
	806	2,246
	347	(26)
	699	9
	515	482
	439	359
	265	79
	583	-
	020 \$	3,060
		-
		\$

MON

5-07

SED

8,716
(1,317)
125

(1,272)
(539)
5,713

\$

1,973
232
18
(377)
(1,736)

\$

93
175
911

1,289

6,537

\$

\$

60,000
15,000
75,000

\$

\$

\$

75,000

\$

BE DISTRICT
BUDGET BY LOCATION

05-06 2006-07 INC./(DEC.)
ACTED PROPOSED FY07 VS. FY06

1,721 \$ 661,258 \$ 81,537

IS E

3-5

LOC/

6-07
SED

509	631	274	356	509
693		927	806	196
681		007	094	5
748		208	010	-
			337	(87)
			663	296
			806	246
			347	(26)
			699	9
			615	482
			439	359
			265	79
			583	-
			020	160

185	171	84	199	185
177		62	196	177
195		146	5	195
161			-	161
			(87)	(87)
			296	296
			246	246
			(26)	(26)
			9	9
			482	482
			359	359
			79	79
			-	-
			160	160

FOR COMMUNITY CENTER
CATEGORICAL EXPENSE

2004-05
ACTUAL

711
2,907
2,737
25

6,422 \$

21,939 \$
1,754
946

2,390
100
162
4,270
2,242
965
46

34,813 \$

518,212 \$

2,670 \$
1,400
4,070 \$

\$

4,070 \$

CODE DIS
TURE

,102
,517
,225
,272
,116

,027
,468
,032
827
,236
200
162
,907
,325
589
,773
,213

LOCATION

07
ED

,50
,00
,50

000 \$

000 \$

000
000
050
050
000
000
062
021

062 \$

021 \$

000 \$
000
000 \$

\$

000 \$

C./ (DEC.)
VS. FY06

(652)
(1,317)
125

-
(1,272)
(3,116)

1,973
232
18
(377)
(1,736)

-
-
93
175
911

1,289

(2,292)

60,000
15,000
75,000

-

75,000

OAKHURST
CENTER

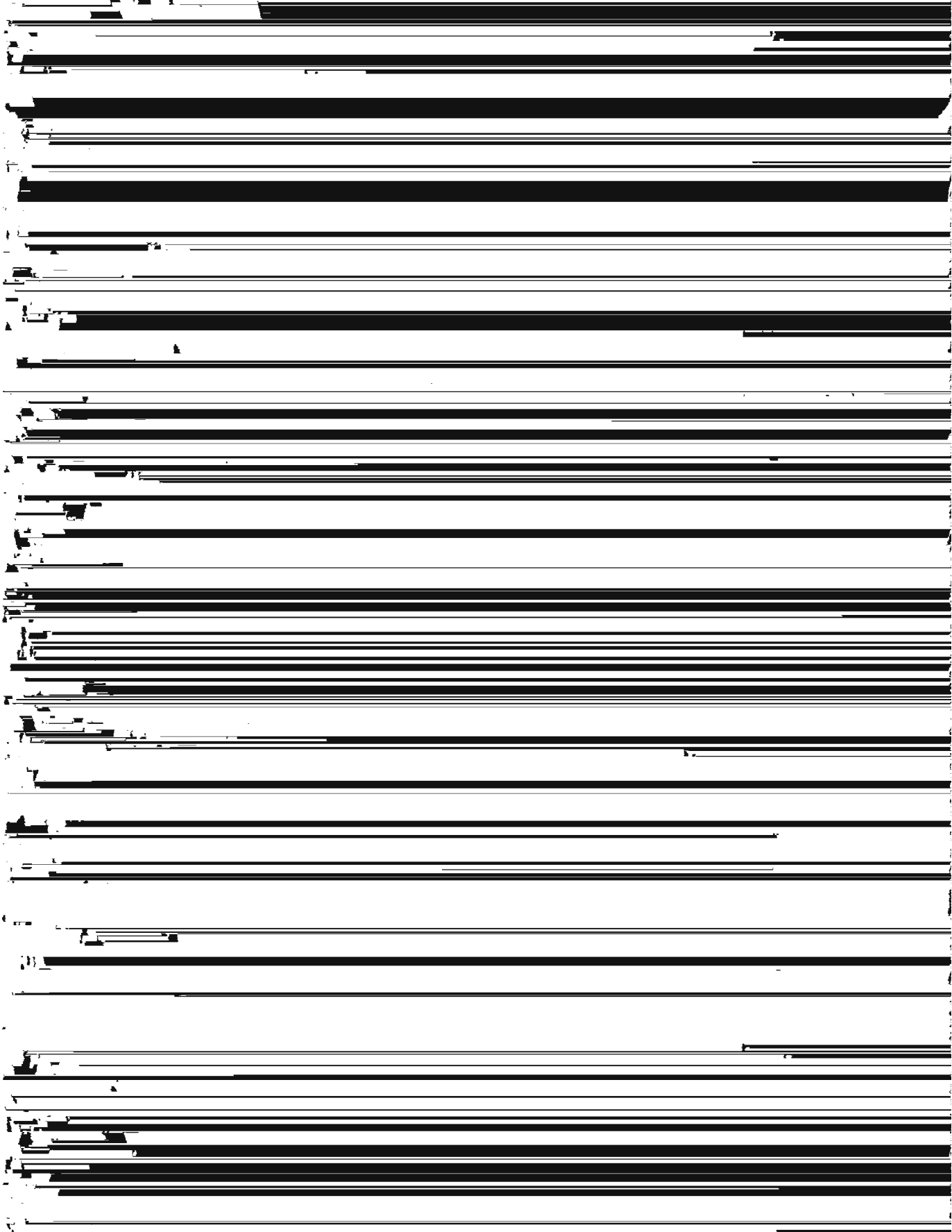
STATE CENTER COMMUNITY COLLEGE DISTRICT
2006-07 GENERAL FUND NON-CATEGORICAL EXPENDITURE BUDGET BY LOCATION

<u>SUMMARY BY LOCATION</u>	<u>2004-05 ACTUAL</u>	<u>2005-06 PROJECTED</u>	<u>2006-07 PROPOSED</u>	(DEC.) ; FY06
TOTAL OAKHURST CENTER		13	649	<u><u>72,708</u></u>

nate
uses
als.
ict's
are
the
has

with
site
that
terior
ision
rdley
ation

d to
of
the
ision



**PRIMARY
 UNION PACKAGES
 FUNDING**

65,000
 20,000
 15,000
 74,000
 50,000
 40,000
 64,100
 56,000
 25,000
 32,900
 58,000
 45,000
30,000

\$1,175,000

100,000
 89,462
 25,000
 50,000
 60,802
 75,000
 37,622
 303,544
 58,570
35,000

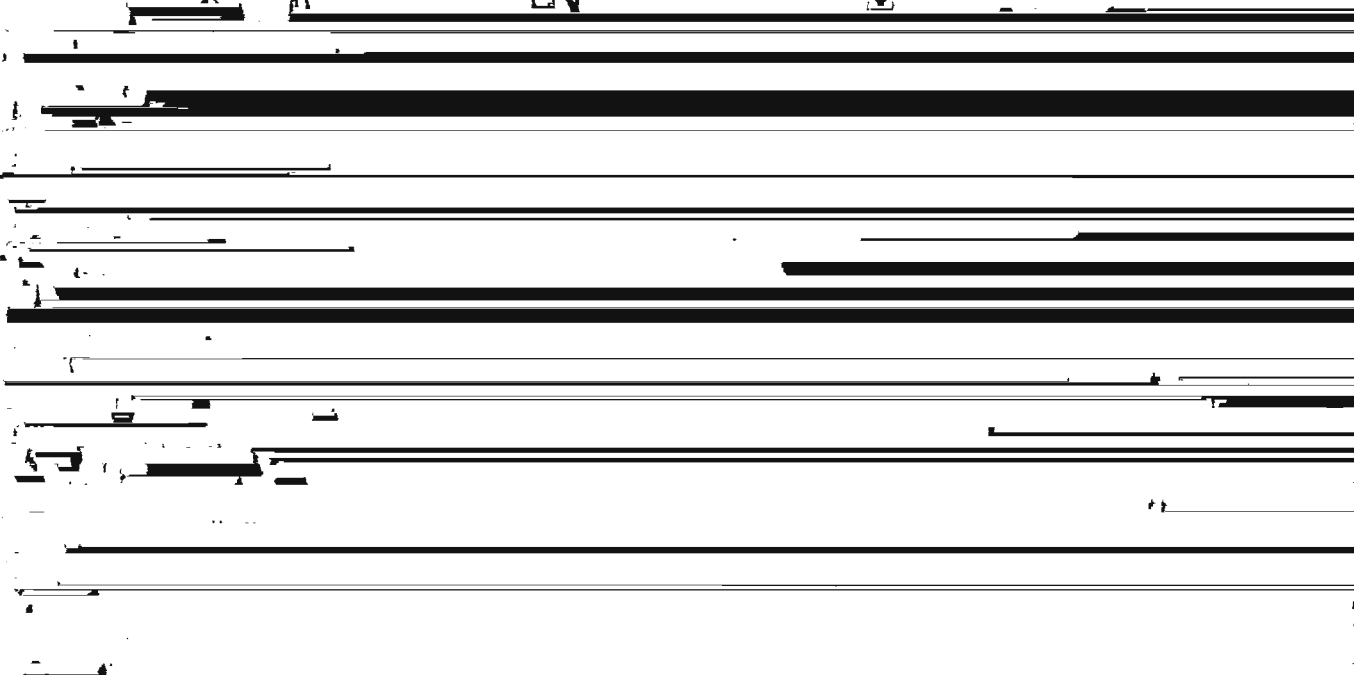
\$1,535,000

ance)

dg.

ance)

cement
 ent



\$ 60,000
 50,000
 226,500
 175,000
 9,500
 174,000
 35,000

\$ 730,000

\$ 45,000
 76,584
 189,236
 27,973
 30,247
 18,000
 142,960
30,000

\$ 560,000

jects

Enrichment
 (20 Compliance)

KAGES



maintain a
y financial
pact on the
idence Hall

ntly used to
Fund and
e payments
osed budget
sts for such
reserve for
mpensation,
lamage, and
r Other Post
(Actuarial
The OPEB
additional
has become
t reporting
ic agencies,
: imminent
tly funded

the is the ict ed is ng an

res :C ure ple ps. he ist ret ial ne se to if ed in B



pus
nal
igh
or)
l a
be

pus
lich
ity
nal
led
ds.
of
ity
ing
ne.

TRICT

	CO-CURRICULAR FCC	RC	FINANCIAL AID	TOTAL
79	\$83,840	\$117,706	\$0	\$1,468,830
86	\$183,435	\$20,000	\$31,747,000	\$1,747,000
	313,964	141,000	5,600,000	\$5,600,000
96	\$497,399	\$161,000	\$37,347,000	\$1,635,363
				\$3,258,641
				\$2,241,004
55	\$581,239	\$278,706	\$37,347,000	\$3,709,834
54				\$1,639,350
56				\$1,524,715
22	\$117,412	\$28,000		\$7,619,133
55	479,565	133,000		\$1,446,950
30	9,000			\$356,500
30			\$37,347,000	\$7,563,000
57	\$605,977	\$161,000	\$37,347,000	\$0,149,648
88	(\$24,738)	\$117,706	\$0	\$3,560,186
55	\$581,239	\$278,706	\$37,347,000	\$3,709,834

003. St e f e n l e ie 5, d 11 e 11 e 8 11

cellor's
ndation, it is
e funding for
and District)

at \$100
e grant
ardous
h each
has not
specific
am or if
ividual
has not
t due to

tenance
ire for

Fresno

allege -

ley

riect

rts,
Ag

sno

ity

-

-

Exes: Cafeteria, Life
\$100,000

Hardware: Gym,
Fresno City College

Lighting – Fresno City

Repair/Replace Exterior Lighting – Reedley
Budget – \$55,000

This is a financial summary of the Capital
Projects Fund and proposed projects for

**PRIMARY
CAPITAL BUDGET
DAY PROJECTS FUND**

\$ 700,000
50,000
750.000

\$ 1,500,000

novation, Fresno City College:
\$4.0 million; estimated
2006-07 – \$3,640,000 for
equipment and project

center, Fresno City College:
\$1.7 million; estimated
2006-07 – \$1,563,000 for
equipment and project

center, Madera Center: Total
0; estimated expenditures in
0 for design, DSA approvals,
equipment and project

Administration Building, Fresno
total Budget – \$30.0 million;
expenditures in 2006-07 – \$2,000,000
for construction documents, DSA
document materials removal,
project management

total
ires
ing,
City
nted
e of
tion
lget
for
tion
e E

534,000
300,000
340,000
563,000
280,000
300,000
570,000
300,000
390,000
300,000
300,000
50,000
25.000

(E); Other (O)

1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Establish September 5, 2006,
as Public Hearing Date for Proposed
2006-07 Final Budget

ITEM NO. 06-42

EXHIBIT: None

Background:

Subchapter 4 of Title 5 requires that community college districts, in addition to adopting a Tentative Budget by June 30, also schedule a Public Hearing prior to the adoption of the Final

STATE CENTER COMMUNITY COLLEGE DISTRICT
1525 E. Weldon
Fresno, California 93704

PRESENTED TO BOARD OF TRUSTEES

DATE: June 27, 2006

SUBJECT: Consideration to Authorize Submittal of Final
Project Proposal, CTC Site Development &
Phase I Facilities, Southeast Center

ITEM NO. 06-43

EXHIBIT: Resolution

Background:

The State Capital Outlay Program includes various steps to ultimately receive State approval and funding for capital projects as outlined below:

- District prepares and submits an Initial Project Proposal (IPP) to State Chancellor's Office (by July 1).

State Chancellor's Office reviews IPP.

[REDACTED]

is to fund a match of \$21.6 million from the \$30 million in Measure E funds allocated for this project. This provides a 40% match with the State and maintains a reserve of \$8.4 million to cover the yearly inflation increases at 6.5% per year and to construct parking lots, which are



